

# **State of Alaska**

## **Department of Health & Social Services**

### **Capital Funding Allocation Plan**

### **FY2015**



Prepared by:  
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**Sean Parnell**  
*Governor*

**Jennifer Klein**  
*Facilities Section Chief*

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*Commissioner*

## Alaska Pioneer Homes

### Alaska Veterans & Pioneer Home Roof and Beam Replacement (14)

Project Number: N0817

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 424	FY2014	\$200,000.00
<b>TOTAL FUNDING</b>		<b>\$200,000.00</b>

**Project Description:** The metal clad beams at the roof perimeter, portions of the metal roof and flashing are required to be replaced. This requirement was discovered during an engineers investigation in the summer of 2014.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$191,590.00

### Alaska Veterans and Pioneer Home Courtyard Replacement (14)

Project Number: N0773

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 424	FY14	\$200,000.00
<b>TOTAL FUNDING</b>		<b>\$200,000.00</b>

**Project Description:** Existing courtyard is unusable due to broken or heaved concrete. Replacement is needed.

Encumbered balance of total allocation at beginning of FY15:	\$12,475.00
Unobligated balance of total allocation at beginning of FY15:	\$187,525.00

### Alaska Veterans and Pioneer Home Electrical Panel Replacement (15) NEW PROJECT

Project Number: N0821

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Veterans and Pioneer Home Deferred Mainte 24662-19 (24662) 511	FY15	\$144,427.28
<b>TOTAL FUNDING</b>		<b>\$144,427.28</b>

**Project Description:** Replace aged electrical panels and switch boards.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$144,427.28

## Alaska Pioneer Homes

### Alaska Veterans and Pioneer Home External Painting Project Number: N0559 (12)

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Deferred Maintena 23724-16 297	FY12	\$537,550.00
<b>TOTAL FUNDING</b>		<b>\$537,550.00</b>

**Project Description:** Replace existing T-111 siding with a sustainable stucco system to increase envelope efficiency.

Encumbered balance of total allocation at beginning of FY15:	\$26,532.89
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Alaska Veterans and Pioneer Home Flooring Installation (14) Project Number: N0775

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Palmer Pioneer Home 26338-13 (26338) 497	FY09	\$2,580.00
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 424	FY14	\$120,000.00
<b>TOTAL FUNDING</b>		<b>\$122,580.00</b>

**Project Description:** The carpet flooring in the common areas is past its useful life and needs replacing.

Encumbered balance of total allocation at beginning of FY15:	\$486.34
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Alaska Veterans and Pioneer Home Kitchen Grease Trap (14) Project Number: N0778

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Palmer Pioneer Home 26338-13 (26338) 502	FY09	\$1,500.00
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 424	FY14	\$30,000.00
<b>TOTAL FUNDING</b>		<b>\$31,500.00</b>

**Project Description:** The existing trap has failed and needs replacement.

Encumbered balance of total allocation at beginning of FY15:	\$702.70
Unobligated balance of total allocation at beginning of FY15:	\$14,672.00

## Alaska Pioneer Homes

### Alaska Veterans and Pioneer Home Replace Fire Alarm Panel (15) NEW PROJECT

Project Number: N0819

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Veterans and Pioneer Home Deferred Maintenance 24662-19 (24662) 511	FY15	\$132,320.00
<b>TOTAL FUNDING</b>		<b>\$132,320.00</b>

**Project Description:** Replace the main fire panel as it is beyond its useful life expectancy.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$132,320.00

### Alaska Veterans and Pioneer Home Replace Original Kitchen Equipment (14)

Project Number: N0777

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Deferred Maintenance 24629-18 (24629) 424	FY14	\$240,000.00
<b>TOTAL FUNDING</b>		<b>\$240,000.00</b>

**Project Description:** Dishwasher, walk-in freezer, walk-in cooler, grill, ovens, milk cooler and exhaust system need to be replaced.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$226,001.00

### Alaska Veterans and Pioneer Home Resident Lifts (14) Project Number: N0729

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Resident Lifts 24600-18 (24600) 420	FY14	\$199,280.00
<b>TOTAL FUNDING</b>		<b>\$199,280.00</b>

**Project Description:** Install ten Maxisky ceiling lifts in resident rooms.

Encumbered balance of total allocation at beginning of FY15:	\$9,967.29
Unobligated balance of total allocation at beginning of FY15:	\$569.73

## Alaska Pioneer Homes

### Alaska Veterans and Pioneer Home Sidewalk and Parking Lot Renovation (14)

**Project Number: N0780**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Deferred Maintenance 24629-18 (24629) 424	FY14	\$151,074.24
<b>TOTAL FUNDING</b>		<b>\$151,074.24</b>

**Project Description:** Address deficiencies with the parking lot and access road damage.

Encumbered balance of total allocation at beginning of FY15:	\$19,092.20
Unobligated balance of total allocation at beginning of FY15:	\$16,233.54

### Alaska Veterans and Pioneer Home Storage (12)

**Project Number: N0539**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Alaska Veterans & Pioneer Home Storage Unit 23664-16 295	FY12	\$831,900.00
<b>TOTAL FUNDING</b>		<b>\$831,900.00</b>

**Project Description:** Fund the construction of a storage unit adjacent to the home.

Encumbered balance of total allocation at beginning of FY15:	\$14,563.54
Unobligated balance of total allocation at beginning of FY15:	\$23,149.59

### Anchorage Pioneer Home Bathing Room Remodel (09) Project Number: N0249

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 074	FY09	(\$90,544.45)
Anchorage Pioneer Home 26320-13 (26320) 074	FY09	\$310,952.00
Anchorage Pioneer Home Deferred Maintenance 24663-19 (24663) 512	FY15	\$397,572.06
<b>TOTAL FUNDING</b>		<b>\$617,979.61</b>

**Project Description:** Room 162 and 262 bathing areas need to be ventilated and remodeled to accommodate mechanical lifts used to place residents in the sit down shower. This is not possible with the current design. Many residents can not use this room without mechanical lifts. Others are at risk of falling when being moved. The bathrooms do not have exhaust or supply air fans. The temperature in rooms 162 and 262 can rise to the 90's. Additional ventilation is needed. Upgrade an additional 8 bathrooms of the south building with walk-in showers in FY15.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$397,572.06

## Alaska Pioneer Homes

### Anchorage Pioneer Home Connect Booster Heater in Laundry Room to Mud Machine (15) NEW PROJECT

Project Number: N0822

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 522	FY13	\$22,949.00
<b>TOTAL FUNDING</b>		<b>\$22,949.00</b>

**Project Description:** Connect the booster heater hot water supply to the mud machine.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$22,949.00

### Anchorage Pioneer Home Greenhouse Glazing Reseal (14)

Project Number: N0783

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 425	FY14	\$13,174.04
<b>TOTAL FUNDING</b>		<b>\$13,174.04</b>

**Project Description:** Reseal greenhouse glazing to minimize occurrences of moisture ingress.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$13,174.04

### Anchorage Pioneer Home Interior Paint (14)

Project Number: N0782

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 425	FY14	\$120,000.00
<b>TOTAL FUNDING</b>		<b>\$120,000.00</b>

**Project Description:** Repaint the common areas of the north and south buildings.

Encumbered balance of total allocation at beginning of FY15:	\$10,088.25
Unobligated balance of total allocation at beginning of FY15:	\$95,016.00

## Alaska Pioneer Homes

### Anchorage Pioneer Home Roof Repair (14)

**Project Number: N0781**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 425	FY14	\$60,000.00
<b>TOTAL FUNDING</b>		<b>\$60,000.00</b>

**Project Description:** Repair the roof leaks in the south building. Remove and replace the existing membrane.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$60,000.00

### Anchorage Pioneer Home Soffit Repairs (13)

**Project Number: N0671**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 344	FY13	\$540,369.58
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 344 Contingency	FY13	(\$425,546.88)
<b>TOTAL FUNDING</b>		<b>\$114,822.70</b>

**Project Description:** Replace old soffit with metal panels.

Encumbered balance of total allocation at beginning of FY15:	\$9,700.00
Unobligated balance of total allocation at beginning of FY15:	\$16,530.00

### Anchorage Pioneer Home South Building Boiler Replacement (14)

**Project Number: N0728**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 504	FY07	\$6,620.92
Anchorage Pioneer Home 26320-13 (26320) 503	FY09	\$6,096.87
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 431 Contingency	FY13	\$70,714.00
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 431 Contingency	FY13	(\$24,106.72)
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 425	FY14	\$325,000.00
<b>TOTAL FUNDING</b>		<b>\$384,325.07</b>

**Project Description:** Replace boilers in south building.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$237.50

## Alaska Pioneer Homes

### Equipment for Pioneers Homes (06)

**Project Number: N0053**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Equipment 26144-10 (26144) 710	FY06	\$223,680.00
Safety and Support Equipment for Public Health N 26180-11 (26180) 830	FY07	\$192,036.65
Pioneers' Homes' Equipment 26183-10 (26183) 787	FY07	\$705,212.26
Safety and Support Equipment for Probation Offic 26209-12 (26209)	FY08	\$182,304.00
Pioneers' Home Equipment and Supply Needs 26216-11 (26216) 023	FY08	\$951,804.11
Safety and Support Equipment for Probation Offic 26313-13 (26313) 104	FY09	\$94,000.00
<b>TOTAL FUNDING</b>		<b>\$2,349,037.02</b>

**Project Description:** Purchase equipment for homes as needed, including washers, dryers, beds, tubs, and dishwashers.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$1,140.53

### Fairbanks Pioneer Home Bathroom and Tub Room Renovations (15) NEW PROJECT

**Project Number: N0827**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$185,298.00
<b>TOTAL FUNDING</b>		<b>\$185,298.00</b>

**Project Description:** Renovate resident bathrooms. Remove the tubs and install shower surrounds, new shower valves and fixtures. Relocate plumbing to accommodate wheelchair washers.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$185,298.00

### Fairbanks Pioneer Home Code Alert Upgrade (14)

**Project Number: N0785**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 426	FY14	\$100,000.00
<b>TOTAL FUNDING</b>		<b>\$100,000.00</b>

**Project Description:** The code alert system will not be supported after FY2014 and needs to be upgraded.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$100,000.00



## Alaska Pioneer Homes

### Fairbanks Pioneer Home Exterior Lighting and Branch Wiring Renewal (15) NEW PROJECT

Project Number: N0831

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$15,000.00
<b>TOTAL FUNDING</b>		<b>\$15,000.00</b>

**Project Description:** Renew exterior lighting. Replace wall packs with light-emitting diode (LED) lighting.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$15,000.00

### Fairbanks Pioneer Home Fire Panel Renewal (15) NEW PROJECT

Project Number: N0829

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$25,000.00
<b>TOTAL FUNDING</b>		<b>\$25,000.00</b>

**Project Description:** Replace the alarm panel and systems in the original building. The installation of new media, including strobe visual alert devices, should be considered.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$25,000.00

### Fairbanks Pioneer Home Front Entry Doors (14)

Project Number: N0789

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 426	FY14	\$75,000.00
<b>TOTAL FUNDING</b>		<b>\$75,000.00</b>

**Project Description:** Entry doors are not secure. Replacement is needed for the safety and security of the residents.

Encumbered balance of total allocation at beginning of FY15:	\$18,870.00
Unobligated balance of total allocation at beginning of FY15:	\$44,406.00

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Gutter and Downspout Installation (14)

Project Number: N0786

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 426	FY14	\$42,000.00
<b>TOTAL FUNDING</b>		<b>\$42,000.00</b>

**Project Description:** Eaves will be added on the building perimeter to direct water into down spouts and to a drywell system or piped away from the building.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$42,000.00

### Fairbanks Pioneer Home Kitchen Hood Suppression System Renewal (15) NEW PROJECT

Project Number: N0828

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$39,034.00
<b>TOTAL FUNDING</b>		<b>\$39,034.00</b>

**Project Description:** Replace the hood suppression system as it has passed its expected useful life.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$39,034.00

### Fairbanks Pioneer Home Loading Dock and Expand Shipping and Receiving (15) NEW PROJECT

Project Number: N0824

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$165,573.00
<b>TOTAL FUNDING</b>		<b>\$165,573.00</b>

**Project Description:** Replace the loading dock slab as it is settling and causing difficulties for shipping and receiving operations. Expand the shipping and receiving area to process a higher volume of incoming supplies.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$165,573.00

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Main Facility Replace Kitchen Floor Tile (14)

**Project Number: N0791**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 426	FY14	\$95,000.00
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$102,548.00
<b>TOTAL FUNDING</b>		<b>\$197,548.00</b>

**Project Description:** Replace the kitchen quarry tile as it is leaking and has exceeded its useful life.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$197,548.00

### Fairbanks Pioneer Home Pavement Repairs and Parking Expansion (14)

**Project Number: N0788**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 426	FY14	\$120,000.00
<b>TOTAL FUNDING</b>		<b>\$120,000.00</b>

**Project Description:** Repair asphalt paved surfaces on the property which includes the access road and parking lot expansion.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$120,000.00

### Fairbanks Pioneer Home Perimeter Lighting (09)

**Project Number: N0257**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home 26327-13 (26327) 084	FY09	\$62,190.40
<b>TOTAL FUNDING</b>		<b>\$62,190.40</b>

**Project Description:** The perimeter lighting consists of 12 poles with integral 200 watt incandescent fixtures. These fixtures require significant maintenance because they are constantly burning out. Install new poles with energy-efficient and maintenance-free lighting.

Encumbered balance of total allocation at beginning of FY15:	\$11,403.90
Unobligated balance of total allocation at beginning of FY15:	\$28,482.36

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Recreation Area Paving (15) Project Number: N0832 NEW PROJECT

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$15,304.76
<b>TOTAL FUNDING</b>		<b>\$15,304.76</b>

**Project Description:** Replace the concrete recreational area as settlement has occurred, causing water to drain down between the recreational area slab and the foundation of the building.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$15,304.76

### Fairbanks Pioneer Home Replace Garage Roof Flashing (15) NEW PROJECT

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$24,810.00
<b>TOTAL FUNDING</b>		<b>\$24,810.00</b>

**Project Description:** Renew the roof flashing.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$24,810.00

### Fairbanks Pioneer Home Replace Sanitary Waste Lines and Kitchen Grease Trap (14) Project Number: N0787

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 426	FY14	\$200,000.00
<b>TOTAL FUNDING</b>		<b>\$200,000.00</b>

**Project Description:** Replace waste lines, grease trap and lift station.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$200,000.00

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Replace Smoke Damper Operations (15) NEW PROJECT

Project Number: N0825

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 196	FY10	\$38,869.00
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$60,040.00
<b>TOTAL FUNDING</b>		<b>\$98,909.00</b>

**Project Description:** The smoke damper operators are pneumatic. Replace with electric dampers tied into the fire alarm and direct digital controls (DDC) system.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$98,909.00

### Fairbanks Pioneer Home Roof Load Capacity Study (15) NEW PROJECT

Project Number: N0826

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home Deferred Maintenance 24664-19 (24664) 513	FY15	\$35,561.00
<b>TOTAL FUNDING</b>		<b>\$35,561.00</b>

**Project Description:** Investigate roof weight load capacity.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$35,561.00

### Fairbanks Pioneer Home Sewage Lift Station Repair (10)

Project Number: N0428

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 195	FY10	\$46,642.80
<b>TOTAL FUNDING</b>		<b>\$46,642.80</b>

**Project Description:** The lift station sustained a hole in the bottom. Drop in a liner to reseal.

Encumbered balance of total allocation at beginning of FY15:	\$3,680.00
Unobligated balance of total allocation at beginning of FY15:	\$12,389.80

## Alaska Pioneer Homes

### Juneau Pioneer Home Counter and Vanity Replacement (13)

**Project Number: N0677**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23637-17 (23637) 345	FY13	\$51,683.00
<b>TOTAL FUNDING</b>		<b>\$51,683.00</b>

**Project Description:** Replace counter tops throughout the facility.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$51,683.00

### Juneau Pioneer Home Covered Walk Repair (13)

**Project Number: N0675**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home 26332-13 (26332) 498	FY09	\$5,743.66
Juneau Pioneer Home Deferred Maintenance 23728-16 (23728) 500	FY12	\$40,000.00
Juneau Pioneer Home Deferred Maintenance 23637-17 (23637) 345	FY13	\$31,540.00
<b>TOTAL FUNDING</b>		<b>\$77,283.66</b>

**Project Description:** Replace failed panels and paint.

Encumbered balance of total allocation at beginning of FY15:	\$7,265.28
Unobligated balance of total allocation at beginning of FY15:	\$21,864.48

### Juneau Pioneer Home Exterior Lights Upgrade (15) NEW PROJECT

**Project Number: N0835**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 24665-19 (24665) 514	FY15	\$188,730.60
<b>TOTAL FUNDING</b>		<b>\$188,730.60</b>

**Project Description:** Replace all of the outdated exterior parking lot perimeter lighting with light-emitting diode (LED) wall packs.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$188,730.60

## Alaska Pioneer Homes

### Juneau Pioneer Home Fire Suppression System (15) NEW PROJECT

**Project Number: N0833**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23728-16 (23728) 524	FY12	\$36,885.80
<b>TOTAL FUNDING</b>		<b>\$36,885.80</b>

**Project Description:** Troubleshoot and put into operation the small fire rated door between the dining room and dish wash room. Install a surface mounted dry chemical extinguisher in the basement server room. Upgrade the plumbed kitchen exhaust hood fire suppression system with a dry chemical system.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$36,885.80

### Juneau Pioneer Home Fuel Tank Replacement (12)

**Project Number: N0571**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23728-16 299	FY12	\$413,500.00
<b>TOTAL FUNDING</b>		<b>\$413,500.00</b>

**Project Description:** Replace 26 year old tank with new code compliant tank and fuel lines.

Encumbered balance of total allocation at beginning of FY15:	\$185,933.88
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Juneau Pioneer Home Grounds Cleanup and Restoration (14)

**Project Number: N0732**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23728-16 (23728) 507	FY12	\$15,000.00
Juneau Pioneer Home Grounds Cleanup & Restoratio 24607-18 (24607) 421	FY14	\$56,400.00
<b>TOTAL FUNDING</b>		<b>\$71,400.00</b>

**Project Description:** Redesign and restore the grounds to a low maintenance garden.

Encumbered balance of total allocation at beginning of FY15:	\$10,000.00
Unobligated balance of total allocation at beginning of FY15:	\$56,400.00

## Alaska Pioneer Homes

### Juneau Pioneer Home Lift Station Renewal (11)

Project Number: N0486

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 264	FY11	\$30,000.00
<b>TOTAL FUNDING</b>		<b>\$30,000.00</b>

**Project Description:** The lift station is 18 years old and is deteriorating. There is also no notification system if the station is in alarm. Install new pumps and control system with electronic notification capabilities.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$30,000.00

### Juneau Pioneer Home Magnetic Door Holders (14)

Project Number: N0795

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 427	FY14	\$10,000.00
<b>TOTAL FUNDING</b>		<b>\$10,000.00</b>

**Project Description:** Install additional magnetic door holders that release upon fire alarm.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$10,000.00

### Juneau Pioneer Home Metal Roof Replacement (15) NEW PROJECT

Project Number: N0834

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 24665-19 (24665) 514	FY15	\$35,259.00
<b>TOTAL FUNDING</b>		<b>\$35,259.00</b>

**Project Description:** Replace 26 year old original metal roofing above the great hall.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$35,259.00



## Alaska Pioneer Homes

### Juneau Pioneer Home Repair Leak in Generator Room (14)

Project Number: N0794

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 427	FY14	\$14,000.00
<b>TOTAL FUNDING</b>		<b>\$14,000.00</b>

**Project Description:** Investigate and repair the moisture leak within the emergency generator room.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$9,614.00

### Juneau Pioneer Home Replace Emergency Lighting System (14)

Project Number: N0793

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 427	FY14	\$12,000.00
<b>TOTAL FUNDING</b>		<b>\$12,000.00</b>

**Project Description:** Replace the emergency lighting system as it has surpassed its useful life.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$12,000.00

### Juneau Pioneer Home Replace Nurse Call System (14) Project Number: N0797

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 427	FY14	\$51,908.11
<b>TOTAL FUNDING</b>		<b>\$51,908.11</b>

**Project Description:** Replace aging and outdated nurse call system with new system.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$51,908.11

## Alaska Pioneer Homes

### Juneau Pioneer Home Replace Refrigeration Compressors (12)

**Project Number: N0573**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23728-16 (23728) 299	FY12	\$248,100.00
Juneau Pioneer Home Deferred Maintenance 23728-16 (23728) 299	FY12	(\$163,460.00)
<b>TOTAL FUNDING</b>		<b>\$84,640.00</b>

**Project Description:** Replace refrigeration compressors.

Encumbered balance of total allocation at beginning of FY15:	\$7,357.97
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Juneau Pioneer Home Security Cameras (14)

**Project Number: N0733**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Security Cameras 24608-18 (24608) 422	FY14	\$99,640.00
<b>TOTAL FUNDING</b>		<b>\$99,640.00</b>

**Project Description:** Purchase and install twenty security cameras and digital recording equipment.

Encumbered balance of total allocation at beginning of FY15:	\$9,381.10
Unobligated balance of total allocation at beginning of FY15:	\$89,735.00

### Juneau Pioneer Home Twin Lakes Tub and Living Room Remodel (13)

**Project Number: N0673**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23728-16 (23728) 299	FY12	\$2,960.65
Juneau Pioneer Home Deferred Maintenance 23637-17 (23637) 345	FY13	\$658,639.35
<b>TOTAL FUNDING</b>		<b>\$661,600.00</b>

**Project Description:** Remodel aging tub room and living area.

Encumbered balance of total allocation at beginning of FY15:	\$56,352.76
Unobligated balance of total allocation at beginning of FY15:	\$33,231.25

## Alaska Pioneer Homes

### Juneau Pioneer Home Window Replacement (13)

**Project Number: N0674**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Juneau Pioneer Home Deferred Maintenance 23637-17 (23637) 345	FY13	\$1,240,500.00
<b>TOTAL FUNDING</b>		<b>\$1,240,500.00</b>

**Project Description:** Replace all 249 windows.

Encumbered balance of total allocation at beginning of FY15:	\$1,175,866.97
Unobligated balance of total allocation at beginning of FY15:	\$40,500.00

### Ketchikan Pioneer Home 3rd Floor Renovation (12)

**Project Number: N0575**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 23730-16 (23730) 300	FY12	(\$15,000.14)
Ketchikan Pioneer Home Deferred Maintenance 23730-16 (23730) 300	FY12	\$804,000.00
Ketchikan Pioneer Home Deferred Maintenance 23730-16 (23730) 300	FY12	(\$119,819.21)
<b>TOTAL FUNDING</b>		<b>\$669,180.65</b>

**Project Description:** Remodel dining, sitting and resident room to accommodate residents with dementia and specialized equipment.

Encumbered balance of total allocation at beginning of FY15:	\$8,924.59
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Ketchikan Pioneer Home Boiler Replacement (15)

**Project Number: N0843**

#### NEW PROJECT

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$330,965.00
<b>TOTAL FUNDING</b>		<b>\$330,965.00</b>

**Project Description:** Replace the boilers to ensure a continued reliable source of heat for the facility. Parts are no longer available for the two existing aged boilers.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$330,965.00

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Drive Through Entrance Canopy Design (15) NEW PROJECT

Project Number: N0839

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$96,200.00
TOTAL FUNDING		\$96,200.00

**Project Description:** Construct a semi-enclosed, drive-thru canopy along the building's west elevation, in the vicinity of a freestanding greenhouse structure and parking surfaces adjacent to the building's main floor garage. Obtain confirmation from the municipality to determine whether such a structure may be constructed at this location.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$96,200.00

### Ketchikan Pioneer Home Elevator Controls Refurbishment (15) NEW PROJECT

Project Number: N0838

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$326,023.00
TOTAL FUNDING		\$326,023.00

**Project Description:** Refurbish the existing elevator controls and review and upgrade the overheated elevator control room to allow for cooling of the room to ensure proper functionality of the elevator controls.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$326,023.00

### Ketchikan Pioneer Home Great Room Exterior Wall Weatherization Upgrade (15) NEW PROJECT

Project Number: N0837

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$330,800.00
TOTAL FUNDING		\$330,800.00

**Project Description:** The exterior window wall of the great room has a southern exposure. It has a history of leakage to the interior due to poor flashing details, problematic Dri-fit siding panels and poor seam sealing.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$330,800.00

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Landscaping (15) NEW PROJECT

Project Number: N0847

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$20,000.00
<b>TOTAL FUNDING</b>		<b>\$20,000.00</b>

**Project Description:** Refurbish or regrade landscaped surfaces, based on conditions encountered during the assessment, to restore the overall aesthetic appeal of the property, and to minimize future moisture seepage through perimeter foundation walls.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$20,000.00

### Ketchikan Pioneer Home Nurse Call System Upgrade (15) NEW PROJECT

Project Number: N0844

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$65,000.00
<b>TOTAL FUNDING</b>		<b>\$65,000.00</b>

**Project Description:** Replace the nurse call and resident wandering system to ensure continued functionality of the system.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$65,000.00

### Ketchikan Pioneer Home Parking Lot Resurface and Restripe (15) NEW PROJECT

Project Number: N0842

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$11,578.00
<b>TOTAL FUNDING</b>		<b>\$11,578.00</b>

**Project Description:** Resurface the parking lot based on conditions observed during an assessment, along with localized reconstruction where failure of subgrade material is evident. Restripe the lot after the resurfacing.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$11,578.00

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Replace Fire Suppression System (14)

**Project Number: N0799**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 428	FY14	\$45,000.00
<b>TOTAL FUNDING</b>		<b>\$45,000.00</b>

**Project Description:** Replace outdated fire suppression system.

Encumbered balance of total allocation at beginning of FY15:	\$14,000.00
Unobligated balance of total allocation at beginning of FY15:	\$31,000.00

### Ketchikan Pioneer Home Resurface Concrete Ramps (14)

**Project Number: N0801**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 23730-16 (23730) 300	FY12	\$12,485.69
Ketchikan Pioneer Home Deferred Maintenance 23730-16 (23730) 300	FY12	\$119,819.21
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 428	FY14	\$180,385.19
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 428	FY14	(\$100,000.00)
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$100,000.00
<b>TOTAL FUNDING</b>		<b>\$312,690.09</b>

**Project Description:** Replace concrete ramps and walkways to restore walking surfaces. Replace metal handrails to an appropriate and consistent height.

Encumbered balance of total allocation at beginning of FY15:	\$28,130.40
Unobligated balance of total allocation at beginning of FY15:	\$282,699.09

### Ketchikan Pioneer Home Roof Replacement (07)

**Project Number: N0163**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 562 Contingency	FY06 Amd	\$5,000.00
RSA funding from DOT Ketchikan Pioneer Home Roof 26175-11 (26175) 781	FY07	\$500,080.00
<b>TOTAL FUNDING</b>		<b>\$505,080.00</b>

**Project Description:** The roof deck and walkway have failed in several areas and need to be replaced.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$7,673.45

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Second Floor Flooring Installation (15) NEW PROJECT

Project Number: N0836

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home 26333-13 (26333) 525	FY09	\$3,028.39
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$138,161.61
<b>TOTAL FUNDING</b>		<b>\$141,190.00</b>

**Project Description:** Remove carpeting on the second floor common areas, based on observed condition, is recommended. Its replacement with a more durable product should be considered, which may include vinyl plank flooring such that a consistent flooring finish may be applied throughout the facility.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$141,190.00

### Ketchikan Pioneer Home Second Floor Hallway Wainscoting (15) NEW PROJECT

Project Number: N0841

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$257,362.00
<b>TOTAL FUNDING</b>		<b>\$257,362.00</b>

**Project Description:** Add new paint and wainscoting to the wall surfaces of the second floor hallways due to deterioration and to restore the overall aesthetic appeal of the facility.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$257,362.00

### Ketchikan Pioneer Home Upgrade Heating Ventilation and Air Conditioning (14)

Project Number: N0798

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 428	FY14	\$75,000.00
<b>TOTAL FUNDING</b>		<b>\$75,000.00</b>

**Project Description:** Provide additional heating ventilation and air-conditioning services and ducting to the pre-school area.

Encumbered balance of total allocation at beginning of FY15:	\$8,915.00
Unobligated balance of total allocation at beginning of FY15:	\$75,000.00

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Walk-in Freezer/Cooler Reconfiguration (15) NEW PROJECT

Project Number: N0840

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$248,100.00
TOTAL FUNDING		\$248,100.00

**Project Description:** Reconfigure the walk-in cooler and freezer to realize additional storage space. This may entail the enlargement or reduction in size of either unit, or expansion into adjoining offices or storage spaces. The existing floor structure of adjoining rooms will also require modification (addition of insulation) in the event that these areas are to be assimilated into the walk-in cooler and/or freezer reconfiguration and potential expansion.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$248,100.00

### Ketchikan Pioneer Home Water Hammer Arrestor Installation (15) NEW PROJECT

Project Number: N0845

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$54,768.00
TOTAL FUNDING		\$54,768.00

**Project Description:** Install water hammer arrestors to the kitchen and laundry rooms to dampen the impact of the hammering on the valves piping.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$54,768.00

### Ketchikan Pioneer Home Widen Interior Doorways (15) NEW PROJECT

Project Number: N0846

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home Deferred Maintenance 24666-19 (24666) 515	FY15	\$98,518.00
TOTAL FUNDING		\$98,518.00

**Project Description:** Widen the entry doors to allow for regularly scheduled freight deliveries. This may include the installation of double doors, where feasible, or larger single entry doors. This project involves three sets of doors.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$98,518.00



## Alaska Pioneer Homes

### Sitka Pioneer Home Garage Exterior Repairs (14)

Project Number: N0809

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$20,000.00
<b>TOTAL FUNDING</b>		<b>\$20,000.00</b>

**Project Description:** Resurface exterior stucco.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$20,000.00

### Sitka Pioneer Home Garage Install Guardrails on Mezzanine (14)

Project Number: N0808

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$10,000.00
<b>TOTAL FUNDING</b>		<b>\$10,000.00</b>

**Project Description:** Install guardrails around storage mezzanines.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$10,000.00

## Alaska Pioneer Homes

### Sitka Pioneer Home Lighting Upgrade (11)

**Project Number: N0493**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 405	FY07	\$5,315.92
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 405	FY07	(\$5,315.92)
Sitka Pioneer Home 26340-13 (26340) 406	FY09	\$13,871.72
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 266	FY11	(\$148,400.49)
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 266	FY11	\$223,300.00
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 266	FY11	\$201,213.85
Sitka Pioneer Home Deferred Maintenance 23638-17 (23638) 346	FY13	\$28,050.16
Sitka Pioneer Home Deferred Maintenance 23638-17 (23638) 346	FY13	\$322,574.85
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 488	FY14	\$11,653.37
<b>TOTAL FUNDING</b>		<b>\$652,263.46</b>

**Project Description:** The lighting is outdated and needs to be upgraded.

Encumbered balance of total allocation at beginning of FY15:	\$4,602.00
Unobligated balance of total allocation at beginning of FY15:	\$5,398.00

### Sitka Pioneer Home Main Facility American with Disabilities Act Retrofits (14)

**Project Number: N0803**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$30,000.00
<b>TOTAL FUNDING</b>		<b>\$30,000.00</b>

**Project Description:** Retrofit existing entrance doors at two north and three north as well as parking entrance.

Encumbered balance of total allocation at beginning of FY15:	\$4,835.00
Unobligated balance of total allocation at beginning of FY15:	\$24,002.00

## Alaska Pioneer Homes

### Sitka Pioneer Home Main Facility Makeup Air Fan Relocation (14)

Project Number: N0813

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$44,830.93
<b>TOTAL FUNDING</b>		<b>\$44,830.93</b>

**Project Description:** Move makeup air fan from workshop to boiler room.

Encumbered balance of total allocation at beginning of FY15:	\$7,969.00
Unobligated balance of total allocation at beginning of FY15:	\$36,861.93

### Sitka Pioneer Home Main Facility Paint Exterior Surface (14)

Project Number: N0812

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$325,000.00
<b>TOTAL FUNDING</b>		<b>\$325,000.00</b>

**Project Description:** Paint building exterior in order to minimize moisture ingress on surfaces where the finish has been compromised.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$325,000.00

### Sitka Pioneer Home Main Facility Refurbish Hydraulic Elevator (14)

Project Number: N0802

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$65,000.00
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$150,000.00
<b>TOTAL FUNDING</b>		<b>\$215,000.00</b>

**Project Description:** Replace the hydraulic lift equipment to restore functionality.

Encumbered balance of total allocation at beginning of FY15:	\$167,200.00
Unobligated balance of total allocation at beginning of FY15:	\$6,000.00

## Alaska Pioneer Homes

### Sitka Pioneer Home Main Facility Replace Nurse Call System (14) Project Number: N0804

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$20,000.00
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$100,000.00
<b>TOTAL FUNDING</b>		<b>\$120,000.00</b>

**Project Description:** Replace aging nurse call system.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$120,000.00

### Sitka Pioneer Home Main Facility Replace Second Floor Balcony Roof (14) Project Number: N0806

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$30,000.00
<b>TOTAL FUNDING</b>		<b>\$30,000.00</b>

**Project Description:** Replace the fabric unit pavers with a more durable and stable walking surface, such as concrete paving stones.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$30,000.00

### Sitka Pioneer Home Main Facility Replace Window Screens (14) Project Number: N0811

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$60,000.00
<b>TOTAL FUNDING</b>		<b>\$60,000.00</b>

**Project Description:** Replace all exterior window screens.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$60,000.00

## Alaska Pioneer Homes

### Sitka Pioneer Home Nurse's Quarters Balcony Wall Repair (14)

**Project Number: N0807**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 429	FY14	\$25,000.00
<b>TOTAL FUNDING</b>		<b>\$25,000.00</b>

**Project Description:** Repair and renovate balcony cement wall.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$25,000.00

### Sitka Pioneer Home Roof Replacement (09)

**Project Number: N0238**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Roof Replacement 26314-13 (26314) 066	FY09	\$1,786,000.00
<b>TOTAL FUNDING</b>		<b>\$1,786,000.00</b>

**Project Description:** Replacement of the roof.

Encumbered balance of total allocation at beginning of FY15:	\$56,387.18
Unobligated balance of total allocation at beginning of FY15:	\$407,840.24

### Sitka Pioneer Home South and West Wing New Plumbing (11)

**Project Number: N0494**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 267	FY11	(\$3,349.00)
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 267 Contingency	FY11	\$275,917.05
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 267	FY11	\$413,500.00
<b>TOTAL FUNDING</b>		<b>\$686,068.05</b>

**Project Description:** Original black iron plumbing in both south and west wings needs to be replaced.

Encumbered balance of total allocation at beginning of FY15:	\$8,848.00
Unobligated balance of total allocation at beginning of FY15:	\$267,069.05

## Behavioral Health

### Alaska Psychiatric Institute Dining Room Flooring (13)

Project Number: N0683

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Psychiatric Institute Deferred Maintenananc 23641-17 (23641) 019	FY13	\$24,810.00
<b>TOTAL FUNDING</b>		<b>\$24,810.00</b>

**Project Description:** Replace vinyl flooring in the dining rooms.

Encumbered balance of total allocation at beginning of FY15:	\$4,710.60
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Alaska Psychiatric Institute Modify Front Entrance Canopy Slope (14)

Project Number: N0735

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Psychiatric Institute Deferred Maintenananc 24616-18 (24616) 023	FY14	\$73,456.86
<b>TOTAL FUNDING</b>		<b>\$73,456.86</b>

**Project Description:** Canopy flashing requires modification to redirect drainage to low slope areas of roof.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$8,321.37

### Alaska Psychiatric Institute Nurse's Station Flooring (13)

Project Number: N0688

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Psychiatric Institute Deferred Maintenananc 23641-17 (23641) 019	FY13	\$170,000.00
<b>TOTAL FUNDING</b>		<b>\$170,000.00</b>

**Project Description:** Replace flooring in nurse's station.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$169,516.00

## Behavioral Health

### Alaska Psychiatric Institute Resident Room Door Modification (13)

Project Number: N0682

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Psychiatric Institute Deferred Maintenananc 23641-17 (23641) 019	FY13	\$75,671.00
<b>TOTAL FUNDING</b>		<b>\$75,671.00</b>

**Project Description:** Install door closers on the corridor side.

Encumbered balance of total allocation at beginning of FY15:	\$40,680.00
Unobligated balance of total allocation at beginning of FY15:	\$13,290.33

### Alaska Psychiatric Institute Roofing Modifications

Project Number: N0689

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Psychiatric Institute Deferred Maintenananc 23641-17 019	FY13	\$12,595.00
Alaska Psychiatric Institute Deferred Maintenananc 23641-17 019	FY13	\$12,405.00
<b>TOTAL FUNDING</b>		<b>\$25,000.00</b>

**Project Description:** Install more snow fences to keep the run-off away from the entries.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$12,608.75

### Alaska Psychiatric Institute Shower Room Grout Sealing (13)

Project Number: N0691

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Alaska Psychiatric Institute Deferred Maintenananc 23641-17 (23641) 019	FY13	\$225,149.00
<b>TOTAL FUNDING</b>		<b>\$225,149.00</b>

**Project Description:** Silicone caulk the corners and apply a water proof sealer on the tiles and grout.

Encumbered balance of total allocation at beginning of FY15:	\$1,496.00
Unobligated balance of total allocation at beginning of FY15:	\$171,007.00

## Behavioral Health

### Assets Building Exterior Soffit Repair (11)

Project Number: N0527

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Assets Building 26321-13 (26321) 022	FY09	\$30,000.00
Non Pioneer Home Deferred Maintenance Renovation 26373-15 (26373) 246	FY11	\$41,400.00
<b>TOTAL FUNDING</b>		<b>\$71,400.00</b>

**Project Description:** The soffit around the perimeter of the building is leaking. Repair, caulk and replace as needed.

Encumbered balance of total allocation at beginning of FY15:	\$30,000.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Assets Building Replace Roofing Assembly (14)

Project Number: N0736

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Assets Building Deferred Maintenance 24617-18 (24617) 420	FY14	\$733,658.02
<b>TOTAL FUNDING</b>		<b>\$733,658.02</b>

**Project Description:** This is the second phase of a roof replacement.

Encumbered balance of total allocation at beginning of FY15:	\$696,302.18
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Denardo Center Appliance Upgrade (13)

Project Number: N0699

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Denardo Center Deferred Maintenance 23643-17 (23643) 081	FY13	\$41,350.00
<b>TOTAL FUNDING</b>		<b>\$41,350.00</b>

**Project Description:** Replace existing appliances with commercial grade.

Encumbered balance of total allocation at beginning of FY15:	\$41,350.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00



## Behavioral Health

### Denardo Center Dining Room Lighting (13)

**Project Number: N0698**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center Deferred Maintenance 23643-17 (23643) 081	FY13	\$41,350.00
<b>TOTAL FUNDING</b>		<b>\$41,350.00</b>

**Project Description:** Install more light fixtures in dining area and expand electrical panel if needed.

Encumbered balance of total allocation at beginning of FY15:	\$18,863.48
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Denardo Center Parking Lot Improvements (13)

**Project Number: N0666**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center Deferred Maintenance 23643-17 (23643) 081	FY13	\$101,833.79
<b>TOTAL FUNDING</b>		<b>\$101,833.79</b>

**Project Description:** Pave driveway and parking lot.

Encumbered balance of total allocation at beginning of FY15:	\$101,833.79
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### MH Housing Pre-Development Anchorage Assets Building (11)

**Project Number: N0545**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
MH Housing Pre-Development Anchorage Assets Buil 26382-15 (26382) 228	FY11	\$470,000.00
<b>TOTAL FUNDING</b>		<b>\$470,000.00</b>

**Project Description:** Funds will be used to replace roof. Pursuing energy funds from the Department of Transportation to supplement this allocation to complete project.

Encumbered balance of total allocation at beginning of FY15:	\$1,463.59
Unobligated balance of total allocation at beginning of FY15:	\$0.00

## Behavioral Health

### Planning and Design for the Alaska Center for Treatment (11)

Project Number: N0544

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Planning and Design for Alaska Center for Treatm 26377- (26377) 224	FY11	\$5,335,000.00
<b>TOTAL FUNDING</b>		<b>\$5,335,000.00</b>

**Project Description:** Planning and design for the Alaska Center for Treatment.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$5,088,501.00

## Computer Projects

### Alaska Psychiatric Institute Automation Project (06) Project Number: N0057

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
MH: Alaska Psychiatric Institute Automation Proj 26148-10 (26148) 057	FY06	\$660,716.00
Alaska Psychiatric Institute Automation 26302-13 (26302) 001	FY09	\$1,176,000.00
<b>TOTAL FUNDING</b>		<b>\$1,836,716.00</b>

**Project Description:** Purchase and implementation of an automated system to support financial and clinical data activities.

Encumbered balance of total allocation at beginning of FY15:	\$145,000.00
Unobligated balance of total allocation at beginning of FY15:	\$8,245.50

### Comprehensive Client Database (05) Project Number: N0278

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Comprehensive Client Database 26114-10 (26114) 557	FY05	\$468,152.89
Comprehensive Client Database 26137-10 (26137) 706	FY06	\$468,152.87
<b>TOTAL FUNDING</b>		<b>\$936,305.76</b>

**Project Description:** Develop a comprehensive client database of all clients that receive services from the Department. This will be used by all service delivery applications to insure the accurate identification of clients.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$208,716.52

## Computer Projects

### Computerized Maintenance Management Systems (04) Project Number: N0214

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 519	FY04	(\$5,461.00)
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 519	FY04	\$22,710.12
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 309	FY06	\$778.86
Deferred Maintenance, Renovation, Repair and Equ 26168-11 306	FY07	\$3,998.42
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 311	FY07	\$6,690.20
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 307	FY10	\$21,001.58
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 310	FY10	\$10,635.54
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 308	FY10	\$6,895.40
Alaska Veterans & Pioneer Home Deferred Maintena 23634-17 (23634) 343	FY13	\$93.04
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 344	FY13	\$5,210.10
Juneau Pioneer Home Deferred Maintenance 23637-17 (23637) 345	FY13	\$8,290.61
Sitka Pioneer Home Deferred Maintenance 23638-17 (23638) 346	FY13	\$1,406.25
Alaska Psychiatric Institute Deferred Maintenanc 23641-17 (23641) 019	FY13	\$4,488.91
Anchorage Public Health Laboratory Deferred Main 23642-17 (23642) 080	FY13	\$658.17
Denardo Center Deferred Maintenance 23643-17 (23643) 081	FY13	\$1,028.37
Dillingham Health Center Deferred Maintenance 23644-17 (23644) 082	FY13	\$74.21
Fahrenkamp Center Deferred Maintenance 23646-17 (23646) 040	FY13	\$1,371.68
Johnson Youth Center Deferred Maintenance 23647-17 (23647) 195	FY13	\$2,066.21
Juneau Public Health Center Deferred Maintenance 23648-17 (23648) 083	FY13	\$519.45
Kenai Peninsula Youth Facility Deferred Maintena 23649-17 (23649) 196	FY13	\$822.70
Ketchikan Public Health Center Deferred Maintena 23650-17 (23650) 084	FY13	\$185.52
Mat-Su Youth Facility Deferred Maintenance 23651-17 (23651) 197	FY13	\$205.67
McLaughlin Youth Center Deferred Maintenance 23652-17 (23652) 198	FY13	\$3,497.32
Sitka Public Health Center Deferred Maintenance 23653-17 (23653) 085	FY13	\$82.07
Alaska Psychiatric Institute Deferred Maintenanc 24616-18 (24616) 428	FY14	\$1,033.48
Assets Building Deferred Maintenance 24617-18 (24617) 429	FY14	\$9,688.92
Fahrenkamp Center Deferred Maintenance 24618-18 (24618) 430	FY14	\$387.56
Fairbanks Health Center Deferred Maintenance 24619-18 (24619) 431	FY14	\$3,229.64

## Computer Projects

Fairbanks Youth Facility Deferred Maintenance 24620-18 (24620) 432	FY14	\$435.36
Johnson Youth Facility Deferred Maintenance 24621-18 (24621) 433	FY14	\$710.52
Juneau Health Center Deferred Maintenance 24622-18 (24622) 434	FY14	\$193.78
Ketchikan Health Center Deferred Maintenance 24623-18 (24623) 435	FY14	\$1,291.86
Ketchikan Youth Facility Deferred Maintenance 24624-18 (24624) 436	FY14	\$1,744.01
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 437	FY14	\$16,139.16
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 438	FY14	\$2,451.94
Sitka Health Center Deferred Maintenance 24627-18 (24627) 439	FY14	\$193.78
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 440	FY14	\$10,733.11
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 441	FY14	\$5,434.36
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 442	FY14	\$7,575.17
Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 443	FY14	\$1,026.81
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 444	FY14	\$3,293.55
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 445	FY14	\$9,437.00

### TOTAL FUNDING

**\$172,249.41**

**Project Description:** Funds a centralized maintenance management system for the Department of Health and Social Services that links facilities, reducing preventive and future deferred maintenance costs.

Encumbered balance of total allocation at beginning of FY15:	\$24,391.04
Unobligated balance of total allocation at beginning of FY15:	\$31,375.29

## Department Wide Disaster Recovery (14)

**Project Number: N0731**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Department Wide Disaster Recovery 24603-18 (24603) 417	FY14	\$789,684.00

### TOTAL FUNDING

**\$789,684.00**

**Project Description:** Procure hardware and software to provide a data replication target for all department data.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$689.69

## Computer Projects

### Electronic Benefit Transfer System Equipment (12)

Project Number: N0542

Facilities Section Contact: Nancy Miller 465-3942

Appropriation	Allocation Year	Allocation
Electronic Benefit Transfer System Equipment 23700-16 017	FY12	\$48,000.00
<b>TOTAL FUNDING</b>		<b>\$48,000.00</b>

**Project Description:** Equipment for the Electronic Benefit Transfer (EBT) system at the State's disaster back-up center.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$30,087.05

### Electronic Health Record Incentive Payments (12)

Project Number: N0621

Facilities Section Contact: Nancy Miller 465-3942

Appropriation	Allocation Year	Allocation
Electronic Health Record Incentive Payment 23702-16 051	FY12	\$46,058,985.00
Electronic Health Record Incentive Payments 24604-18 (24604) 089	FY14	\$30,187,500.00
<b>TOTAL FUNDING</b>		<b>\$76,246,485.00</b>

**Project Description:** Electronic Health Record (EHR) incentive program which provides financial support to providers to adopt, implement, or upgrade certified (EHR) Technology.

Encumbered balance of total allocation at beginning of FY15:	\$42,752,640.45
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Electronic Vital Record Registration System (09)

Project Number: N0235

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Electronic Vital Record Registration System 26304-13 (26304) 013	FY09	\$3,650,010.00
Electronic Vital Records Registration System Pha 24605-18 (234605) 106	FY14	\$1,749,300.00
<b>TOTAL FUNDING</b>		<b>\$5,399,310.00</b>

**Project Description:** A new electronic information system which will: receive and store records of births and deaths in Alaska, create vital records certificates which meet all applicable government standards, allow web-based data entry by authorized individuals to speed the reporting of vital events and issuance of certificates, and bring the State of Alaska into compliance with the federal Intelligence Reform and Terrorism Prevention Act of 2004.

Encumbered balance of total allocation at beginning of FY15:	\$1,151,949.76
Unobligated balance of total allocation at beginning of FY15:	\$1,118,720.56

## Computer Projects

### Eligibility Information System Maintenance (08)

Project Number: N0209

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Eligibility Information System Maintenance 26194-12 (26194) 011	FY08	\$404,676.92
Eligibility Information System Maintenance 26305-13 (26305) 001	FY09	\$412,912.11
<b>TOTAL FUNDING</b>		<b>\$817,589.03</b>

**Project Description:** This project is a request for programming support to assist department staff with a substantial backlog of Eligibility Information Systems work requests for the Division of Public Assistance. The work requests are a mix of changes required by federal or state regulation and updates needed to improve reporting, system accuracy and efficiency for management and field staff in determining initial and ongoing eligibility for public assistance programs. The backlog of work requests are prioritized by division and department management.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$151,619.28

### Eligibility Information System Replacement (13)

Project Number: N0652

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Eligibility Information System 23626-17 016	FY13	\$72,723,643.74
<b>TOTAL FUNDING</b>		<b>\$72,723,643.74</b>

**Project Description:** The department's 27 year old eligibility information system must be replaced. A more advanced system will ensure continued program operations.

Encumbered balance of total allocation at beginning of FY15:	\$32,552,771.97
Unobligated balance of total allocation at beginning of FY15:	\$19,327,716.31

### Fraud Case Management System Replacement (09)

Project Number: N0236

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Fraud Case Management System Replacement 26309-13 (26309) 003	FY09	\$287,808.41
<b>TOTAL FUNDING</b>		<b>\$287,808.41</b>

**Project Description:** Replace the Fraud Case Management system (FCM), a fundamental information tracking database with over two decades of history.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$242,550.23

## Computer Projects

### HIPAA Updated Electronic Transaction Standards (10)

**Project Number: N0424**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
HIPAA Updated Electronic Transaction Standards 26353-14 (26353) 174	FY10	\$4,500,000.00
HIPAA Updated Electronic Transaction Standards 23710-16 053	FY12	\$4,100,000.00
<b>TOTAL FUNDING</b>		<b>\$8,600,000.00</b>

**Project Description:** Establish standardized formats for exchange of data between computer systems to comply with federal health insurance portability and accountability act standards for electronic health interactions with the Medicaid provider community.

Encumbered balance of total allocation at beginning of FY15:	\$261,268.13
Unobligated balance of total allocation at beginning of FY15:	\$85,922.18

### International Classification of Diseases ICD-10 Implementation (12)

**Project Number: N0623**

*Facilities Section Contact: Nancy Miller 465-3942*

Appropriation	Allocation Year	Allocation
International Classification of Diseases Impleme 23712-16 054	FY12	\$5,100,000.00
International Classification of Diseases Version 23629-17 (23629) 054	FY13	\$4,612,860.00
<b>TOTAL FUNDING</b>		<b>\$9,712,860.00</b>

**Project Description:** This project is for a federally-mandated upgrade to the International Classification of Diseases Version 10 (ICD-10) code set used for electronic health-care commerce by Alaska Medicaid and the provider community. This upgrade must be completed by October 2013 to avoid federal penalties for non-compliance.

Encumbered balance of total allocation at beginning of FY15:	\$889,028.85
Unobligated balance of total allocation at beginning of FY15:	\$4,561,767.97



## Computer Projects

### Mandatory Statewide Automated Child Welfare Information & Billing System Improvements (08)

**Project Number: N0219**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Mandatory Statewide Automated Child Welfare Info 26198-12 (26198) 015	FY08	(\$270,000.00)
Mandatory Statewide Automated Child Welfare Info 26198-12 (26198) 015	FY08	\$1,461,270.33
Online Resources for the Children of Alaska Enha 26355-14 (26355) 026	FY10	\$394,401.63
<b>TOTAL FUNDING</b>		<b>\$1,585,671.96</b>

**Project Description:** Ongoing Alaska's Statewide Automated Child Welfare Information System development and enhancements as required by federal and state law and resulting changes in practice.

Encumbered balance of total allocation at beginning of FY15:	\$199,245.65
Unobligated balance of total allocation at beginning of FY15:	\$21,796.64

### Medicaid Management Information System Reprocurement (96)

**Project Number: N0290**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Medicaid Management Information System Reprocure 23666-06 (23666) 006	FY01	(\$323,500.00)
Medicaid Management Information System Reprocure 23777-10 (23777) 008	FY01	\$24,810,101.07
Medicaid Management Information System Completio 26176-11 (26176) 041	FY07	\$15,369,231.08
Medicaid Management Information System Reprocure 23666-06 (23666) 006	FY08	(\$2,911,100.00)
Medicaid Management Information System Completio 26205-12 (26205) 017	FY08	\$11,254,420.70
Medicaid Management Information System Completio 26205-12 (26205) 017	FY11	\$14,866,040.03
Medicaid Management Information System Completio 23718-16 055	FY12	\$3,152,448.00
Medicaid Management Information System Reprocure 23666-06 (23666) 006	FY95/96	\$8,069,600.00
<b>TOTAL FUNDING</b>		<b>\$74,287,240.88</b>

**Project Description:** Medicaid Management Information System Reprocurement (federal requirement).

Encumbered balance of total allocation at beginning of FY15:	\$21,008,473.68
Unobligated balance of total allocation at beginning of FY15:	\$1,891,880.73

## Computer Projects

### MH Implementation of Replacement Grant System (14)

Project Number: N0814

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
MH Implementation of Replacement Grant System 24639-18 (24639) 425	FY14	\$686,000.00
<b>TOTAL FUNDING</b>		<b>\$686,000.00</b>

**Project Description:** Support implementation of the replacement eGrants system using Microsoft Dynamics customer relationship management which has the functions required to manage both operating and capital grants.

Encumbered balance of total allocation at beginning of FY15:	\$344,710.72
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Revenue Management and Cost Allocation System (07) Project Number: N0167

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Revenue Management and Cost Allocation System 26179-11 (26179) 784	FY07	\$626,786.01
<b>TOTAL FUNDING</b>		<b>\$626,786.01</b>

**Project Description:** The existing methods of utilizing spreadsheets for implementing the department's cost allocation plan are becoming increasingly complex and prone to error. A new revenue management information system is needed to provide accurate, federally required reports, and to maximize the amount of federal funding. This project is requested to replace existing microsoft excel spreadsheets used for the Department of Health and Social Services revenue management and cost allocation systems with a database-driven system.

Encumbered balance of total allocation at beginning of FY15:	\$72,401.75
Unobligated balance of total allocation at beginning of FY15:	\$157,610.44

### Senior and Disability Services System Upgrade (12)

Project Number: N0541

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Senior and Disability Services System Upgrade 23720-16 018	FY12	\$13,500,000.00
<b>TOTAL FUNDING</b>		<b>\$13,500,000.00</b>

**Project Description:** Upgrade case management system.

Encumbered balance of total allocation at beginning of FY15:	\$3,050,419.99
Unobligated balance of total allocation at beginning of FY15:	\$9,099,614.04

## Computer Projects

### State Improvements to Health Information Gateway (13) Project Number: N0655

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
State Improvements to Health Information Gateway 23631-17 073	FY13	\$2,913,120.00
<b>TOTAL FUNDING</b>		<b>\$2,913,120.00</b>

**Project Description:** Develop interfaces with state healthcare data systems and programs.

Encumbered balance of total allocation at beginning of FY15:	\$346,934.75
Unobligated balance of total allocation at beginning of FY15:	\$2,003,390.13

### Statewide Electronic Health Information Exchange System (10) Project Number: N0459

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Statewide Electronic Health Information Exchange 26360-14 (26360) 041	FY10	\$23,947,500.00
Statewide Electronic Health Information Exchange 26361-14 (26361) 042	FY10	\$2,672,950.00
Alaska E-Health Network 23660-16 050	FY12	\$1,200,000.00
Alaska E-Health Network Health Information Excha 23623-17 (23623) 071	FY13	\$3,300,000.00
Master Client Index, State Interface Improvement 24609-18 (24609) 090	FY14	\$5,537,960.00
<b>TOTAL FUNDING</b>		<b>\$36,658,410.00</b>

**Project Description:** Construction of private, secure network for the exchange of health information between facilities, providers, agencies and consumers.

Encumbered balance of total allocation at beginning of FY15:	\$2,905,587.32
Unobligated balance of total allocation at beginning of FY15:	\$19,908,973.17

## Computer Projects

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### Women, Infants, and Children Payment System (06)      Project Number: N0051

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Women, Infants, and Children Payment System 26143-10 158	FY06	\$600,000.00
Women, Infants, and Children Payment System 26182-11 (26182) 170	FY07	\$3,512,850.00
Women, Infants, and Children Payment System 26143-10 158	FY10	(\$600,000.00)
<b>TOTAL FUNDING</b>		<b>\$3,512,850.00</b>

**Project Description:** New system will replace existing payment system and will be in compliance with federal regulations.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$2,793,722.70

## Finance and Management Services

### Building Engineering Analysis (06)

**Project Number: N0011**

*Facilities Section Contact: Doug Ault & Keith Stephens 907-7814*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Deferred Maintenance, Renovation, Repair and Equ 26131-10 (26131) 719	FY06	\$39,269.92
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 724	FY06	\$32,500.00
Deferred Maintenance-DOA Pioneers Homes 07609-08 (07609) 022	FY08	\$24,703.32
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23838) 520	FY08	\$6,838.00
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26116) 015	FY08	\$68,287.21
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26168)	FY08	\$2,948.46
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 024	FY08	\$91,911.35
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 024	FY08	(\$3,800.00)
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356)	FY10	\$25,000.00
Non Pioneer Home Deferred Maintenance Renovation 26373-15 (26373) 245	FY11	\$29,000.00
Non Pioneer Home Deferred Maintenance Renovation 26373-15 (26373) 245	FY11	\$17,045.64
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 254	FY11	\$8,000.00
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374) 254	FY11	\$25,000.00
Alaska Psychiatric Institute Deferred Maintenan 24616-18 (24616) 428	FY14	\$227.37
Assets Building Deferred Maintenance 24617-18 (24617) 429	FY14	\$2,131.56
Fahrenkamp Center Deferred Maintenance 24618-18 (24618) 430	FY14	\$85.26
Fairbanks Health Center Deferred Maintenance 24619-18 (24619) 431	FY14	\$710.52
Fairbanks Youth Facility Deferred Maintenance 24620-18 (24620) 432	FY14	\$95.78
Johnson Youth Facility Deferred Maintenance 24621-18 (24621) 433	FY14	\$156.31
Juneau Health Center Deferred Maintenance 24622-18 (24622) 434	FY14	\$42.63
Ketchikan Health Center Deferred Maintenance 24623-18 (24623) 435	FY14	\$284.21
Ketchikan Youth Facility Deferred Maintenance 24624-18 (24624) 436	FY14	\$383.68
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 437	FY14	\$3,550.62
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 438	FY14	\$539.43
Sitka Health Center Deferred Maintenance 24627-18 (24627) 439	FY14	\$42.63
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 440	FY14	\$2,361.28
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 441	FY14	\$1,195.56
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 442	FY14	\$1,666.54

## Finance and Management Services

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Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 443	FY14	\$225.90
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 444	FY14	\$724.58
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 445	FY14	\$2,076.14

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**TOTAL FUNDING****\$383,203.90**

**Project Description:** Engineering analysis of Department of Health and Social Services-owned facilities for determination of roof and facility repair/replacement needs. To provide professional services on a contingency basis as needed for unexpected failures or events.

Encumbered balance of total allocation at beginning of FY15:	\$17,210.90
Unobligated balance of total allocation at beginning of FY15:	\$13,505.39

## Finance and Management Services

### Capital Asset Management System (10)

**Project Number: N0443**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 189	FY10	\$55,000.00
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 190	FY10	\$50,000.00
Non Pioneer Home Deferred Maintenance Renovation 26373-15 (26373) 244	FY11	\$100,000.00
Pioneer Home Deferred Maintenance Renovation Rep 26374-15 (26374)	FY11	\$105,000.00
Alaska Veterans & Pioneer Home Deferred Maintena 23634-17 (23634) 343	FY13	\$31.01
Anchorage Pioneer Home Deferred Maintenance 23636-17 (23636) 344	FY13	\$1,736.70
Juneau Pioneer Home Deferred Maintenance 23637-17 (23637) 345	FY13	\$2,763.54
Sitka Pioneer Home Deferred Maintenance 23638-17 (23638) 346	FY13	\$468.75
Alaska Psychiatric Institute Deferred Maintenanc 23641-17 (23641) 019	FY13	\$1,496.30
Anchorage Public Health Laboratory Deferred Main 23642-17 (23642) 080	FY13	\$219.39
Denardo Center Deferred Maintenance 23643-17 (23643) 081	FY13	\$342.79
Dillingham Health Center Deferred Maintenance 23644-17 (23644) 082	FY13	\$24.74
Fahrenkamp Center Deferred Maintenance 23646-17 (23646) 040	FY13	\$457.23
Johnson Youth Center Deferred Maintenance 23647-17 (23647) 195	FY13	\$688.74
Juneau Public Health Center Deferred Maintenance 23648-17 (23648) 083	FY13	\$173.15
Kenai Peninsula Youth Facility Deferred Maintena 23649-17 (23649) 196	FY13	\$274.23
Ketchikan Public Health Center Deferred Maintena 23650-17 (23650) 084	FY13	\$61.84
Mat-Su Youth Facility Deferred Maintenance 23651-17 (23651) 197	FY13	\$68.56
McLaughlin Youth Center Deferred Maintenance 23652-17 (23652) 198	FY13	\$1,165.77
Sitka Public Health Center Deferred Maintenance 23653-17 (23653) 085	FY13	\$27.36
Alaska Psychiatric Institute Deferred Maintenanc 24616-18 (24616) 428	FY14	\$482.29
Assets Building Deferred Maintenance 24617-18 (24617) 429	FY14	\$4,521.50
Fahrenkamp Center Deferred Maintenance 24618-18 (24618) 430	FY14	\$180.86
Fairbanks Health Center Deferred Maintenance 24619-18 (24619) 431	FY14	\$1,507.17
Fairbanks Youth Facility Deferred Maintenance 24620-18 (24620) 432	FY14	\$203.17
Johnson Youth Facility Deferred Maintenance 24621-18 (24621) 433	FY14	\$331.58
Juneau Health Center Deferred Maintenance 24622-18 (24622) 434	FY14	\$90.43
Ketchikan Health Center Deferred Maintenance 24623-18 (24623) 435	FY14	\$602.87

## Finance and Management Services

Ketchikan Youth Facility Deferred Maintenance 24624-18 (24624) 436	FY14	\$813.87
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 437	FY14	\$7,531.61
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 438	FY14	\$1,144.24
Sitka Health Center Deferred Maintenance 24627-18 (24627) 439	FY14	\$90.43
Alaska Veterans & Pioneer Home Deferred Maintena 24629-18 (24629) 440	FY14	\$5,008.78
Anchorage Pioneer Home Deferred Maintenance 24630-18 (24630) 441	FY14	\$2,536.04
Fairbanks Pioneer Home Deferred Maintenance 24631-18 (24631) 442	FY14	\$3,535.08
Juneau Pioneer Home Deferred Maintenance 24632-18 (24632) 443	FY14	\$479.18
Ketchikan Pioneer Home Deferred Maintenance 24633-18 (24633) 444	FY14	\$1,536.99
Sitka Pioneer Home Deferred Maintenance 24634-18 (24634) 445	FY14	\$4,403.93

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### TOTAL FUNDING

**\$355,000.12**

**Project Description:** Provide new capital asset management system (CAMS) that will standardize and consolidate capital asset planning decisions for capital budget planning purposes.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$3,287.28



## Finance and Management Services

### Federal Health Insurance Portability and Accountability Act Compliance (03)

**Project Number: N0096**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Federal Health Insurance Portability and Account 23834-10 010	FY03	\$843,088.26
Federal Health Insurance Portability and Account 23841-10 459	FY04	\$1,231,052.94
Federal Health Insurance Portability and Account 26119-10 561	FY05	\$568,784.31
Information Services Security Enhancements 26310-13 (06299063)	FY09	\$1,000,000.00
Information Services Security Enhancements 26310-13 (06299063)	FY09	\$591,918.00
Federal Health Insurance Portability and Account 23841-10 459	FY10	(\$50,466.07)
Federal Health Insurance Portability and Account 26119-10 561	FY10	(\$206,867.26)
Information Services Security Enhancements 26310-13 (06299063)	FY10	(\$1,000,000.00)
Health Insurance Portability and Accountability 26352-14 173	FY10	\$1,285,000.00
Health Insurance Portability and Accountability 26352-14 173	FY10	(\$1,045,000.00)
Health Insurance Portability and Accountability 23708-16 (23708) 052	FY12	\$1,000,000.00
<b>TOTAL FUNDING</b>		<b>\$4,217,510.18</b>

**Project Description:** To implement in-depth impact analysis and requirements assessments for DHSS programs, operations, computer systems, and policies and procedures. It is anticipated that small and large scale modifications to systems, operations, policies and procedures will be required.

Encumbered balance of total allocation at beginning of FY15:	\$141,435.42
Unobligated balance of total allocation at beginning of FY15:	\$388,482.73

## Finance and Management Services

### Front Line Worker Safety and Support Equipment (01)

**Project Number: N0106**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Front Line Worker Safety and Support Equipment 23775-06 (23775)	FY01	\$175,145.31
Public Health Nurse, Probation Officer, Social W 23795-06 (23795)	FY02	\$2,021,717.43
Safety and Support Equipment for Public Health N 23835-10 (23835)	FY03	\$507,397.58
Safety and Support Equipment for Public Health N 23847-10 (23847)	FY04	\$335,476.45
Safety and Support Equipment for Public Health N 26123-10 (26123) 100	FY05	\$452,049.07
Safety and Support Equipment for Public Health N 26123-10 (26123) 100	FY05	(\$19,936.25)
Safety and Support Equipment for Public Health N 26180-11 (26180)	FY07	\$371,559.15
Safety and Support Equipment for Probation Offic 26209-12 (26209) 021	FY08	\$184,512.00
<b>TOTAL FUNDING</b>		<b>\$4,027,920.74</b>

**Project Description:** Provides safety and support equipment for front line workers in the Office of Childrens' Services, the Division of Juvenile Justice, the Nursing Section of the Division of Public Health, the Laboratory Section of the Division of Public Health, and the Division of Public Assistance.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$4,074.42

## Grants

### Community Based Support Facilities Transitional Housing and Training (14)

**Project Number: N0815**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Community Based Support Facilities Transitional 24644- (24644) 427	FY14	\$3,873,221.80
<b>TOTAL FUNDING</b>		<b>\$3,873,221.80</b>

**Project Description:** Development of community based support facilities providing transitional housing and training to high risk transition age youth.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$3,873,221.80

### Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs (15) NEW PROJECT

**Project Number: N0848**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Competitive Grants for Chronic Inebriate Anti-Re 24650-19 (24650) 463	FY15	\$3,760,000.00
<b>TOTAL FUNDING</b>		<b>\$3,760,000.00</b>

**Project Description:** A vendor or group of vendors will be procured through a competitive bid process to design and coordinate a wrap around comprehensive program to fight homelessness in the Anchorage area.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$3,760,000.00

## Grants

### Emergency Medical Services Equipment Grants - Match for Code Blue (02)

**Project Number: N0128**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Emergency Medical Services Equipment Grants - Ma 23798-06 (23798) 052	FY02	\$192,000.00
Emergency Medical Services Equipment Grants – Ma 23833-10 (23833) 063	FY03	\$408,000.00
Emergency Medical Services Ambulances and Equipm 23839-09 (23839) 077	FY04	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26118-10 (26118)	FY05	\$311,544.75
Emergency Medical Services Equipment Grants - Ma 23798-06 (23798) 052	FY06	(\$10.08)
Emergency Medical Services Ambulances and Equipm 26134-10 (26134) 126	FY06	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26170-11 (26170) 155	FY07	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26195-12 (26195) 012	FY08	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26307-13 (26307) 062	FY09	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26351-14 (26351) 156	FY10	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26375-15 (26375) 223	FY11	\$408,000.00
Emergency Medical Services Equipment Grants 23704-16 (23704) 292	FY12	\$408,000.00
Emergency Medical Services Match for Code Blue P 23627-17 (23627) 334	FY13	\$432,000.00
Emergency Medical Services Match for Code Blue Pr 24606-18 (24606) 418	FY14	\$432,000.00
<b>TOTAL FUNDING</b>		<b>\$5,039,534.67</b>

**Project Description:** Purchase of ambulances and emergency medical equipment.

Encumbered balance of total allocation at beginning of FY15:	\$506,777.97
Unobligated balance of total allocation at beginning of FY15:	\$99,439.72

### MH Aging and Disability Resource Centers Pilot to Improve Screening (13)

**Project Number: N0723**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
MH Aging & Disability Resource Centers Pilot to 23656-17 (23656) 336	FY13	\$399,500.00
<b>TOTAL FUNDING</b>		<b>\$399,500.00</b>

**Project Description:** A 3 year pilot project to use Aging and Disability Resource Centers to better guide individuals to the most appropriate care setting.

Encumbered balance of total allocation at beginning of FY15:	\$218,171.90
Unobligated balance of total allocation at beginning of FY15:	\$50,900.00

## Grants

### MH Assistive Technology (13)

**Project Number: N0724**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
MH Assistive Technology 23657-17 (23657) 337	FY13	\$117,500.00
MH Medical Appliances for Beneficiaries Experien 24643-18 (24643) 426	FY14	\$470,000.00
<b>TOTAL FUNDING</b>		<b>\$587,500.00</b>

**Project Description:** Provide high technology and low technology assistive devices for Alaskans experiencing disabilities.

Encumbered balance of total allocation at beginning of FY15:	\$287,020.79
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### MH Deferred Maintenance and Accessibility Improvements (06)

**Project Number: N0059**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
MH: Deferred Maintenance and Accessibility Impro 26151-10 (26151)	FY06	\$470,000.00
MH Deferred Maintenance and Americans with Disab 26214-12 (26214) 007	FY08	\$1,880,000.00
MH Deferred Maintenance and Accessibility Improv 26363-14 158	FY10	\$705,000.00
MH Deferred Maintenance and Accessibility Improv 26378-15 (26378) 225	FY11	\$470,000.00
MH Deferred Maintenance and Accessibility Improv 23760-16	FY12	\$470,000.00
MH Deferred Maintenance and Accessability Improv 24635-18 (24635) 421	FY14	\$940,000.00
<b>TOTAL FUNDING</b>		<b>\$4,935,000.00</b>

**Project Description:** Funds will be awarded to agencies serving Alaska Mental Health Trust beneficiaries for deferred maintenance, including facility renovation, repair, or upgrade and accessibility improvements to program facilities.

Encumbered balance of total allocation at beginning of FY15:	\$150,090.00
Unobligated balance of total allocation at beginning of FY15:	\$795,419.26

## Grants

### MH Essential Program Equipment Grants to Service Providers (06) Project Number: N0061

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
MH: Essential Program Equipment Grants to Servic 26154-10 (26154)	FY06	\$540,450.00
MH Essential Program Equipment Match 26215-12 (26215) 008	FY08	\$329,000.00
MH Essential Program Equipment 26316-13 (26316) 130	FY09	\$235,000.00
MH Essential Program Equipment 23658-17 (23658)	FY13	\$446,500.00
MH Essential Program Equipment 24670-19 (24670) 465	FY15	\$470,000.00
<b>TOTAL FUNDING</b>		<b>\$2,020,950.00</b>

**Project Description:** Provides funding to agencies serving Alaska Mental Health Trust beneficiaries for one-time purchase of equipment which will improve the effectiveness, efficiency and quality of their service delivery.

Encumbered balance of total allocation at beginning of FY15:	\$35,685.62
Unobligated balance of total allocation at beginning of FY15:	\$474,768.30

### MH Group Home Development (06) Project Number: N0063

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
MH: Group Home Development 26157-10 (26157)	FY06	\$376,000.00
MH: Group Home Development 26157-10 (26157)	FY06	(\$3,187.50)
MH Home and Community Based Group Home Developme 26186-11	FY07	(\$5,900.00)
MH Home and Community Based Group Home Developme 26186-11	FY07	\$376,000.00
<b>TOTAL FUNDING</b>		<b>\$742,912.50</b>

**Project Description:** This project will provide funding for the acquisition, construction, or rehabilitation of housing for severely emotionally disturbed children or youth.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$25,164.94

## Grants

### MH Home Modification and Design Upgrades (06)

**Project Number: N0065**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Housing Modifications for Trust Beneficiaries an 23807-10	FY02	\$94,000.00
Housing Modifications for Trust Beneficiaries an 23807-10	FY02	\$141,000.00
Housing Modifications for Trust Beneficiaries an 23827-07	FY03	\$141,000.00
Vehicle and Housing Modifications for Families o 23860-08	FY04	\$282,000.00
MH Van/Vehicle and Housing Modifications for Fam 26103-09	FY05	\$282,000.00
MH Home Modification and Design Upgrades 26160-10 (26160)	FY06	\$211,422.01
MH Home Modification and Design Upgrades 26187-11 (26187) 894	FY07	\$188,000.00
MH Home Modification and Upgrades to Retain Hous 26213-12 (26213) 006	FY08	(\$133.73)
MH Home Modification and Upgrades to Retain Hous 26213-12 (26213) 006	FY08	\$235,000.00
MH Home Modification and Upgrades to Retain Hous 26317-13 (26317)	FY09	(\$6.68)
MH Home Modification and Upgrades to Retain Hous 26317-13 (26317)	FY09	\$470,000.00
Housing Modifications for Trust Beneficiaries an 23807-10	FY10	(\$9,732.78)
Housing Modifications for Trust Beneficiaries an 23807-10	FY10	(\$14,599.19)
Housing Modifications for Trust Beneficiaries an 23827-07	FY10	(\$81.86)
MH Housing - Home Modification and Upgrades to R 26364-14 (26364)	FY10	\$987,000.00
MH Home Modification and Upgrades to Retain Hous 26379-15 (26379)	FY11	\$987,000.00
MH Home Modification and Upgrades to Retain Hous 23762-16	FY12	\$987,000.00
MH Home Modification & Upgrades to Retain Housin 23663-17	FY13	\$987,000.00
MH Home Modifications and Upgrades to Retain Hou 24636-18 (24636)	FY14	\$987,000.00
MH Home Modification and Upgrades to Retain Hous 24671-19 (24671) 468	FY15	\$987,000.00
<b>TOTAL FUNDING</b>		<b>\$7,941,867.77</b>

**Project Description:** This program provides housing modification funds for people with special needs. This project increases the accessibility of current housing so that Alaska Mental Health Trust beneficiaries and other special needs populations can move into or remain in their homes.

Encumbered balance of total allocation at beginning of FY15:	\$961,367.82
Unobligated balance of total allocation at beginning of FY15:	\$1,983,496.34

## Grants

### Patient Centered Medical Home Implementation Planning for CHC Clinics (13)

**Project Number: N0654**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Patient Centered Medical Home Implementation Plan 23630-17 335	FY13	\$428,750.00
<b>TOTAL FUNDING</b>		<b>\$428,750.00</b>

**Project Description:** To assist Community Health Clinics in transitioning to the Patient Centered Medical Home Model. This is a priority recommendation of the Alaska Health Care Commission.

Encumbered balance of total allocation at beginning of FY15:	\$428,750.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (13)

**Project Number: N0656**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Targeted Recruitment Strategies for Foster Parent 23632-17 038	FY13	\$96,000.00
<b>TOTAL FUNDING</b>		<b>\$96,000.00</b>

**Project Description:** Recruitment of foster parents for youth in state custody in the Western Region of Alaska.

Encumbered balance of total allocation at beginning of FY15:	\$81,600.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Transitional Housing Apartment Renovation (14)

**Project Number: N0734**

*Facilities Section Contact: Josefa Valliant 465-8216*

Appropriation	Allocation Year	Allocation
Transitional Housing Apartment Renovation 24614-18 (24614) 419	FY14	\$65,000.00
<b>TOTAL FUNDING</b>		<b>\$65,000.00</b>

**Project Description:** Renovation of duplex apartment for the purpose of transitional housing for homeless families.

Encumbered balance of total allocation at beginning of FY15:	\$65,000.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00



## Juvenile Justice

### Bethel Youth Facility Expansion Phase I (13)

**Project Number: N0651**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility Deferred Maintenance 23738-16 (23738) 247	FY12	\$100,000.00
Bethel Youth Facility Expansion Phase I 23625-17 194	FY13	\$9,400,000.00
Bethel Youth Facility Renovation Phase II 24602-18 (24602) 226	FY14	\$9,400,000.00
<b>TOTAL FUNDING</b>		<b>\$18,900,000.00</b>

**Project Description:** Pre-construction work for new detention beds, upgraded treatment beds, probation space, medical space, vehicle sally port, gymnasium and secure outdoor recreation area.

Encumbered balance of total allocation at beginning of FY15:	\$16,243,190.83
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Equipment for Juvenile Justice (09)

**Project Number: N0385**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Safety and Support Equipment for Probation Office 26313-13 (26313) 047	FY09	\$244,522.00
Safety and Support Equipment for Probation Office 26359-14 (26359) 110	FY10	\$363,337.07
Safety and Support Equipment for Probation Office 26359-14 (26359) 110	FY11	(\$260,000.00)
<b>TOTAL FUNDING</b>		<b>\$347,859.07</b>

**Project Description:** Provides safety and support equipment for workers in the Division of Juvenile Justice.

Encumbered balance of total allocation at beginning of FY15:	\$1,661.21
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Fairbanks Youth Facility Design Study of Administration and Detention Heating and Air Distribution (15) NEW PROJECT

**Project Number: N0858**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility Deferred Maintenance 24655-19 (24655) 255	FY15	\$39,969.00
<b>TOTAL FUNDING</b>		<b>\$39,969.00</b>

**Project Description:** A design study to resolve heating and cooling issues in administration and detention wings.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$36,969.00

## Juvenile Justice

### Fairbanks Youth Facility Duct Cleaning (09)

**Project Number: N0342**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 037	FY09	(\$69,964.20)
Fairbanks Youth Facility 26328-13 (26328) 037	FY09	\$69,964.20
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 096	FY10	(\$3,695.00)
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 096	FY10	\$69,964.20
<b>TOTAL FUNDING</b>		<b>\$66,269.20</b>

**Project Description:** The ducts in the building have never been cleaned. The ducts should be cleaned to improve the indoor air quality and performance of the heating, ventilation, and air conditioning system.

Encumbered balance of total allocation at beginning of FY15:	\$2,563.46
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Fairbanks Youth Facility Fire Lane Parking Lot Remediation (11)

**Project Number: N0518**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Non Pioneer Home Deferred Maintenance Renovation 26373-15 (26373) 147	FY11	\$132,300.00
<b>TOTAL FUNDING</b>		<b>\$132,300.00</b>

**Project Description:** Rehabilitate the fire lane. Asphalt needs to be replaced for safety access.

Encumbered balance of total allocation at beginning of FY15:	\$19,200.00
Unobligated balance of total allocation at beginning of FY15:	\$2,817.00

### Fairbanks Youth Facility Repair Recirculation & Galvanized Line (14)

**Project Number: N0740**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility Deferred Maintenance 24620-18 (24620) 228	FY14	\$13,529.38
<b>TOTAL FUNDING</b>		<b>\$13,529.38</b>

**Project Description:** Design and replace 100 feet of buried galvanized water and recirculation line.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$13,529.38

## Juvenile Justice

### Fairbanks Youth Facility Roof Access Ladders for Gymnasium/Detention and Walking Mats (15) NEW PROJECT

Project Number: N0856

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 266	FY09	\$15,472.59
Fairbanks Youth Facility Deferred Maintenance 24655-19 (24655) 255	FY15	\$18,020.41
<b>TOTAL FUNDING</b>		<b>\$33,493.00</b>

**Project Description:** Install roof access ladders on gymnasium and detention roofs. Install additional walking mats on roofing. This roofing membrane is extremely slick, especially in wet conditions. Installing additional walking mats will insure year round access to needed areas of the roof.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$33,493.00

### Fairbanks Youth Facility Sanitary Sewer Renewal (15) NEW PROJECT

Project Number: N0857

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility Deferred Maintenance 24655-19 (24655) 255	FY15	\$231,560.00
<b>TOTAL FUNDING</b>		<b>\$231,560.00</b>

**Project Description:** Renew the buried sanitary sewer feed.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$231,560.00

## Juvenile Justice

### Fairbanks Youth Facility Storage Trailer Relocation (09) Project Number: N0336

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 045	FY09	(\$4,836.60)
Fairbanks Youth Facility 26328-13 (26328) 045	FY09	\$69,964.20
Fairbanks Youth Facility 26328-13 (26328) 045	FY09	(\$30,000.00)
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 098	FY10	(\$8,096.80)
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 098	FY10	\$8,096.80
Fairbanks Youth Facility 26328-13 (26328) 045	FY10	\$21,903.20
<b>TOTAL FUNDING</b>		<b>\$57,030.80</b>

**Project Description:** The existing storage trailer presents a significant security hazard where it is currently located. It obstructs the view of resident activity and recreation areas and is a potential hiding place for unwanted intruders.

Encumbered balance of total allocation at beginning of FY15:	\$57,030.80
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Fairbanks Youth Facility Underground Storage Tank Replacement (09) Project Number: N0345

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 044	FY09	\$62,190.40
<b>TOTAL FUNDING</b>		<b>\$62,190.40</b>

**Project Description:** The 10,000 gallon underground fuel storage tank does not meet current Alaska Department of Environmental Conservation regulations. Tank closure by a certified contractor and installation of a 5,000 gallon above ground fuel storage tank is needed.

Encumbered balance of total allocation at beginning of FY15:	\$62,190.40
Unobligated balance of total allocation at beginning of FY15:	\$0.00

## Juvenile Justice

### Johnson Youth Center Admin Probation and Detention Unit Mechanical Leak Repair (14)

**Project Number: N0741**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Facility Deferred Maintenance 24621-18 (24621) 229	FY14	\$10,000.00
<b>TOTAL FUNDING</b>		<b>\$10,000.00</b>

**Project Description:** Repair leaks in the mechanical mezzanine. Repair damaged gypsum board wall surfaces and water damaged ductwork insulation.

Encumbered balance of total allocation at beginning of FY15:	\$2,295.00
Unobligated balance of total allocation at beginning of FY15:	\$2,705.00

### Johnson Youth Center Annex Interior Paint and Flooring (13)

**Project Number: N0706**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Center Deferred Maintenance 23647-17 (23647) 195	FY13	\$250,000.00
<b>TOTAL FUNDING</b>		<b>\$250,000.00</b>

**Project Description:** Repaint interior and install new flooring.

Encumbered balance of total allocation at beginning of FY15:	\$587.50
Unobligated balance of total allocation at beginning of FY15:	\$245,040.00

### Johnson Youth Center Annex Kitchen Exhaust Hood Extinguisher (15) NEW PROJECT

**Project Number: N0861**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Johnson Youth Center Deferred Maintenance 24656-19 (24656) 256	FY15	\$7,443.00
<b>TOTAL FUNDING</b>		<b>\$7,443.00</b>

**Project Description:** Upgrade fire suppressant exhaust hood extinguisher in the annex building kitchen.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$7,443.00

## Juvenile Justice

### Johnson Youth Center Direct Digital Controls Upgrade to the Treatment and Annex Buildings (15) NEW PROJECT

Project Number: N0859

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Johnson Youth Center Deferred Maintenance 24656-19 (24656) 256	FY15	\$236,552.00
<b>TOTAL FUNDING</b>		<b>\$236,552.00</b>

**Project Description:** Install direct digital controls to the Annex and Treatment buildings.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$236,552.00

### Johnson Youth Center Interior Paint in Treatment Unit (13)

Project Number: N0708

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Johnson Youth Center Deferred Maintenance 23647-17 (23647) 195	FY13	\$49,620.00
<b>TOTAL FUNDING</b>		<b>\$49,620.00</b>

**Project Description:** Paint interior of treatment unit.

Encumbered balance of total allocation at beginning of FY15:	\$2,852.50
Unobligated balance of total allocation at beginning of FY15:	\$39,720.00

### Johnson Youth Center Renovation and Remodel Phase I (11)

Project Number: N0478

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26168-11	FY07	\$18,898.50
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13	FY09	\$128,947.19
Johnson Youth Center 26330-13	FY09	\$45,492.00
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14	FY10	\$369,370.80
Johnson Youth Center Renovation and Remodel Phas 26376-15 (26376) 122	FY11	\$9,580,000.00
<b>TOTAL FUNDING</b>		<b>\$10,142,708.49</b>

**Project Description:** Renovation and remodel is needed for the Johnson Youth Center.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$69,033.08

## Juvenile Justice

### Johnson Youth Center Temperature Control Review (13) Project Number: N0726

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Johnson Youth Center Deferred Maintenance 23742-16 (23742) 174	FY12	\$16,540.00
<b>TOTAL FUNDING</b>		<b>\$16,540.00</b>

**Project Description:** Review temperature controls in the treatment center.

Encumbered balance of total allocation at beginning of FY15:	\$2,490.00
Unobligated balance of total allocation at beginning of FY15:	\$7,864.00

### Johnson Youth Center Treatment Center Repair and Reseal Roofing (14) Project Number: N0743

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Johnson Youth Facility Deferred Maintenance 24621-18 (24621) 229	FY14	\$25,534.86
Johnson Youth Center Deferred Maintenance 24656-19 (24656) 256	FY15	\$256,261.72
<b>TOTAL FUNDING</b>		<b>\$281,796.58</b>

**Project Description:** The modified bituminous roofing membrane will be repaired. This includes resealing of cap sheet joints and replacement of blistered roofing. Extend the roofline of the 2 gable end walls at the treatment building to protect window wall from weather and constant deterioration.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$281,796.58

### Johnson Youth Center Treatment Unit Exterior Painting (12) Project Number: N0592

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Johnson Youth Center Deferred Maintenance 23742-16 (23742) 174	FY12	\$86,272.64
<b>TOTAL FUNDING</b>		<b>\$86,272.64</b>

**Project Description:** Repaint exterior of the treatment unit.

Encumbered balance of total allocation at beginning of FY15:	\$41,394.76
Unobligated balance of total allocation at beginning of FY15:	\$26,079.08

## Juvenile Justice

### Juvenile Justice Alaska Land Mobile Radio Emergency Response Narrowband Compliance (13)

Project Number: N0649

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Alaska Land Mobile Radio Emergency Response Narr 23624-17 (23624) 203	FY13	\$107,800.00
<b>TOTAL FUNDING</b>		<b>\$107,800.00</b>

**Project Description:** Update base station, handheld vehicle and probation radios, as well as VHF communication systems.

Encumbered balance of total allocation at beginning of FY15:	\$88,029.15
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Kenai Peninsula Youth Facility Mechanical Cooling (13)

Project Number: N0712

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Kenai Peninsula Youth Facility Deferred Maintena 23649-17 (23649) 196	FY13	\$147,627.03
<b>TOTAL FUNDING</b>		<b>\$147,627.03</b>

**Project Description:** Install chiller unit.

Encumbered balance of total allocation at beginning of FY15:	\$4,124.00
Unobligated balance of total allocation at beginning of FY15:	\$131,397.03

### Ketchikan Youth Facility Air Conditioning Units (12)

Project Number: N0596

Facilities Section Contact: James Woods 465-1871

Appropriation	Allocation Year	Allocation
Ketchikan Regional Youth Facility Deferred Maint 23748-16 (23748) 175	FY12	\$248,100.00
Ketchikan Regional Youth Facility Deferred Maint 23748-16 (23748) 175	FY12	(\$30,000.00)
<b>TOTAL FUNDING</b>		<b>\$218,100.00</b>

**Project Description:** Install mechanical cooling system.

Encumbered balance of total allocation at beginning of FY15:	\$28,198.20
Unobligated balance of total allocation at beginning of FY15:	\$24,287.75



## Juvenile Justice

### Ketchikan Youth Facility Exterior Paint (12)

**Project Number: N0598**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Regional Youth Facility Deferred Maint 23748-16 (23748) 175	FY12	\$107,510.00
<b>TOTAL FUNDING</b>		<b>\$107,510.00</b>

**Project Description:** Paint exposed exterior wood siding and fuel tank.

Encumbered balance of total allocation at beginning of FY15:	\$4,025.45
Unobligated balance of total allocation at beginning of FY15:	\$67,255.54

### Ketchikan Youth Facility Install Security Cameras (14)

**Project Number: N0747**

*Facilities Section Contact: Keith Stephens 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Youth Facility Deferred Maintenance 24624-18 (24624) 230	FY14	\$50,000.00
Ketchikan Youth Facility Deferred Maintenance 24624-18 (24624) 230	FY14	\$65,259.75
<b>TOTAL FUNDING</b>		<b>\$115,259.75</b>

**Project Description:** Install ten additional cameras and provide the required equipment to enable recording.

Encumbered balance of total allocation at beginning of FY15:	\$27,225.79
Unobligated balance of total allocation at beginning of FY15:	\$88,033.96

### Ketchikan Youth Facility Plumbing Fixtures Renewal (15) NEW PROJECT

**Project Number: N0863**

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Regional Youth Facility Deferred Maint 24658-19 (24658) 257	FY15	\$95,156.00
<b>TOTAL FUNDING</b>		<b>\$95,156.00</b>

**Project Description:** Install plumbing fixtures in four detention rooms that have plumbing pre-roughed in and accessible through access panels. These rooms need to have detention grade, stainless steel, combination toilet and sink units installed.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$95,156.00

## Juvenile Justice

### Ketchikan Youth Facility Walkway Replacement (15) Project Number: N0864 NEW PROJECT

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Regional Youth Facility Deferred Maint 23748-16 (23748) 267	FY12	\$17,153.97
Ketchikan Regional Youth Facility Deferred Maint 24658-19 (24658) 257	FY15	\$12,099.03
<b>TOTAL FUNDING</b>		<b>\$29,253.00</b>

**Project Description:** The walkway at the front of the building is aging, cracking and heaving due to being poorly constructed. Remove the wooden bridge-like structure in the walkway gap and re-pour a complete facility frontage walkway system including installing an Americans with Disabilities Act detection warning plate with truncated domes at the handicapped ramp.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$29,253.00

### McLaughlin Youth Center Replace Asphalt Shingles Project Number: N0754 Cottage 1 (14)

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$80,000.00
<b>TOTAL FUNDING</b>		<b>\$80,000.00</b>

**Project Description:** Roof shingles have exceeded their useful life and will be replaced.

Encumbered balance of total allocation at beginning of FY15:	\$12,797.25
Unobligated balance of total allocation at beginning of FY15:	\$55,003.00

## Juvenile Justice

### McLaughlin Youth Center Administrative Office Parking Lots Renewal for Lots A-D (15) NEW PROJECT

**Project Number: N0868**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$165,400.00
<b>TOTAL FUNDING</b>		<b>\$165,400.00</b>

**Project Description:** Repair asphalt surfaces throughout the property. This includes resurfacing of asphalt pavement in Parking Lot B and partial reconstruction of failed asphalt pavement structures in Parking Lot B and the loading area of Buildings B and C. Repair or reconstruct damaged and deteriorated curbing, as necessary, along with repainting parking stall line markings and filling of longitudinal cracks.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$165,400.00

### McLaughlin Youth Center Administrative Offices Carpeting Renewal (15) NEW PROJECT

**Project Number: N0873**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$34,734.00
<b>TOTAL FUNDING</b>		<b>\$34,734.00</b>

**Project Description:** Replace carpet flooring throughout the building to maintain the facility's overall aesthetic appeal and to minimize the potential development of trip hazards or further deterioration.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$34,734.00

### McLaughlin Youth Center Administrative Offices Concrete Walkways Renewal (15) NEW PROJECT

**Project Number: N0869**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$16,540.00
<b>TOTAL FUNDING</b>		<b>\$16,540.00</b>

**Project Description:** Reconstruct damaged sections of concrete walkway leading to cottage entrances to maintain safe walking surfaces. Costs also include reconstruction of damaged walkway sections along the administrative office perimeter.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$16,540.00

## Juvenile Justice

### McLaughlin Youth Center Administrative Offices Exterior Wall Insulation Finishing System Renewal (15) NEW PROJECT

Project Number: N0874

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$48,793.00
<b>TOTAL FUNDING</b>		<b>\$48,793.00</b>

**Project Description:** Repair exterior insulation finishing system (EIFS) wall assemblies to minimize the risk of moisture infiltration in the building envelope despite the lack of water-damaged materials on the building interior. The installation of weep holes at the base of the exterior insulation finishing system wall assemblies was not apparent, suggesting that any moisture trapped within the assembly has no direct escape route. The apparent lack of a weeping system would further reinforce the need for cladding repairs and the need to maintain a weather-proof barrier on the wall assembly.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$48,793.00

### McLaughlin Youth Center Administrative Offices Fire Lane Renewal (15) NEW PROJECT

Project Number: N0870

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$34,734.00
<b>TOTAL FUNDING</b>		<b>\$34,734.00</b>

**Project Description:** Regrade the fire lane road surface, despite its frequency of use, to maintain driving surfaces and clear/unobstructed access for emergency and maintenance vehicles. Regrading activities may include the addition or redistribution of gravel, as necessary. Construct a 20 foot long asphalt pad entry gate.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$34,734.00

### McLaughlin Youth Center Administrative Offices Metal Roof Covering Renewal (15) NEW PROJECT

Project Number: N0866

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$6,285.00
<b>TOTAL FUNDING</b>		<b>\$6,285.00</b>

**Project Description:** Install a fall cage on the fixed roof ladder to minimize the risk of a safety hazard.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$6,285.00

## Juvenile Justice

### McLaughlin Youth Center Administrative Offices Pedestrian Paving Concrete Walkways Renewal (15) NEW PROJECT

Project Number: N0865

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$99,240.00
<b>TOTAL FUNDING</b>		<b>\$99,240.00</b>

**Project Description:** Reconstruct the concrete surfaces around Building C including modifications to drainage slopes for improved storm water management. Also, reconstruct the staircase leading to the cafeteria recreational area.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$99,240.00

### McLaughlin Youth Center Administrative Offices Site Lighting Parking Lots A-D (15) NEW PROJECT

Project Number: N0875

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$165,400.00
<b>TOTAL FUNDING</b>		<b>\$165,400.00</b>

**Project Description:** Replace the metal lamp standards and light fixtures throughout the campus grounds (with the exception of Parking Lot E) based on age and reported condition. An allowance to conduct this work is provided and includes a partial renewal of buried electrical feed lines.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$165,400.00

### McLaughlin Youth Center Administrative Offices Storage Shed Renewal (15) NEW PROJECT

Project Number: N0872

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$10,751.00
<b>TOTAL FUNDING</b>		<b>\$10,751.00</b>

**Project Description:** Replace the wood storage shed based on apparent age and observed condition. Costs include an allowance to conduct general exterior wall repairs on the steam house, constructed near Cottage 5.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$10,751.00

## Juvenile Justice

### McLaughlin Youth Center Control Panel Replacement (09)

**Project Number: N0369**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26339) 066	FY09	(\$5,148.00)
McLaughlin Youth Center 26336-13 (26339) 066	FY09	\$233,214.00
McLaughlin Youth Center Deferred Maintenance 23752-16 177	FY12	\$104.20
McLaughlin Youth Center Deferred Maintenance 23752-16 177	FY12	(\$0.60)

<b>TOTAL FUNDING</b>	<b>\$228,169.60</b>
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**Project Description:** The control panels that monitor and secure the cell doors in the closed treatment unit and in detention II are obsolete, starting to fail and are difficult to maintain. Replace with computer based control panels that have features that will improve security with fewer staff.

Encumbered balance of total allocation at beginning of FY15:	\$161,160.40
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### McLaughlin Youth Center Cottage 5 Shower Repair (12)

**Project Number: N0608**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 23752-16 (23752) 177	FY12	\$24,810.00

<b>TOTAL FUNDING</b>	<b>\$24,810.00</b>
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**Project Description:** Replace stalls with new non-corrosive stalls and modify layout of exhaust grills to increase circulation.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$4,004.74

## Juvenile Justice

### McLaughlin Youth Center Cottage Pipe Replacement Project Number: N0609 (12)

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 23752-16 (23752) 177	FY12	\$132,320.00
McLaughlin Youth Center Deferred Maintenance 23752-16 (23752) 177 Contingency	FY12	(\$55,130.62)
<b>TOTAL FUNDING</b>		<b>\$77,189.38</b>

**Project Description:** Replace domestic and heating pipes in cottages 1 and 2.

Encumbered balance of total allocation at beginning of FY15:	\$48,984.38
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### McLaughlin Youth Center Cottage Walk Canopies Renewal (15) NEW PROJECT Project Number: N0867

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$66,160.00
<b>TOTAL FUNDING</b>		<b>\$66,160.00</b>

**Project Description:** Repair the cottage walkway canopies to maintain their condition. This includes the removal, cleaning and repainting of corrosion or staining at the base of support post, replacing the soft deking leading to the Cottage 5 entrance, installing metal gutters along this canopy segment and replacing soffit-mounted fluorescent lights with a more suitable fixture. Repaint exposed wood surfaces on canopy soffits to maintain their overall aesthetic appeal.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$66,160.00

### McLaughlin Youth Center Deferred Maintenance (09) Project Number: N0636

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336)	FY09	(\$1,134.53)
McLaughlin Youth Center 26336-13 (26336)	FY09	\$24,354.57
<b>TOTAL FUNDING</b>		<b>\$23,220.04</b>

**Project Description:** McLaughlin Youth Center unobligated deferred maintenance funding.

Encumbered balance of total allocation at beginning of FY15:	\$8,896.57
Unobligated balance of total allocation at beginning of FY15:	\$0.00

## Juvenile Justice

### McLaughlin Youth Center Gym Air Handling Unit Renewal with Direct Digital Controls (15) NEW PROJECT

**Project Number: N0879**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 23652-17 (23652) 269	FY13	\$53,000.00
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$112,519.76
<b>TOTAL FUNDING</b>		<b>\$165,519.76</b>

**Project Description:** Replace the existing unit with air-handling unit which provides additional ventilation capacity to the facility.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$165,519.76

### McLaughlin Youth Center Gym Air Handling Unit Room Access Stairs (15) NEW PROJECT

**Project Number: N0871**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$5,045.00
<b>TOTAL FUNDING</b>		<b>\$5,045.00</b>

**Project Description:** The drop down ceiling stairs are severely deteriorated and pose a safety risk for the maintenance staff.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$5,045.00

### McLaughlin Youth Center Gym Exterior Paint (12)

**Project Number: N0613**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 23752-16 (23752) 177 Contingency	FY12	(\$8,368.97)
McLaughlin Youth Center Deferred Maintenance 23752-16 (23752) 177	FY12	\$46,312.00
<b>TOTAL FUNDING</b>		<b>\$37,943.03</b>

**Project Description:** Prepare and paint exterior of the gym.

Encumbered balance of total allocation at beginning of FY15:	\$37,973.03
Unobligated balance of total allocation at beginning of FY15:	\$0.00



## Juvenile Justice

### McLaughlin Youth Center Install Adjustable Loading Dock Platform (14) Project Number: N0749

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$65,000.00
<b>TOTAL FUNDING</b>		<b>\$65,000.00</b>

**Project Description:** Install an adjustable height lift to compensate for different sized vehicles.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$57,162.50

### McLaughlin Youth Center Install Roof Access Ladder (14) Project Number: N0751

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$15,000.00
<b>TOTAL FUNDING</b>		<b>\$15,000.00</b>

**Project Description:** Installation of fixed exterior or internal roof ladders to provide access to the tiered roof sections.

Encumbered balance of total allocation at beginning of FY15:	\$14,500.00
Unobligated balance of total allocation at beginning of FY15:	\$500.00

### McLaughlin Youth Center Interior Lighting Upgrade Building C (14) Project Number: N0763

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$60,000.00
<b>TOTAL FUNDING</b>		<b>\$60,000.00</b>

**Project Description:** Replace or upgrade the facility lighting with energy efficient technology.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$60,000.00

## Juvenile Justice

### McLaughlin Youth Center Pneumatic Controls Renewal (15) NEW PROJECT

Project Number: N0876

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$35,561.00
<b>TOTAL FUNDING</b>		<b>\$35,561.00</b>

**Project Description:** Remove the existing pneumatic controls and extend the site-wide direct digital controls to the facility.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$35,561.00

### McLaughlin Youth Center Probation Air Distribution, Heating and Cooling Renewal (15) NEW PROJECT

Project Number: N0877

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$145,552.00
<b>TOTAL FUNDING</b>		<b>\$145,552.00</b>

**Project Description:** Install additional re-heat coils, insulate cantilevered spaces and insulate ductwork. The ductwork appeared to be in good condition with no issues reported by maintenance personnel.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$145,552.00

### McLaughlin Youth Center Probation Interior Stair Construction Renewal (15) NEW PROJECT

Project Number: N0878

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24659-19 (24659) 258	FY15	\$6,120.00
<b>TOTAL FUNDING</b>		<b>\$6,120.00</b>

**Project Description:** Install a handrail in the utilidor access staircase, along with the replacement of interior and external fixed ladders with commercial quality equipment.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$6,120.00

## Juvenile Justice

### McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase I (09) Project Number: N0384

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Renovation to Meet Safet 26311-13 (26311) 025	FY09	\$19,503,700.00
McLaughlin Youth Center Safety and Security Phas 23716-16 (23716) 171	FY12	\$4,018,500.00
<b>TOTAL FUNDING</b>		<b>\$23,522,200.00</b>

**Project Description:** Construction of a new outdoor recreation area and a new detention unit, relocation of the parking area, and remodeling the intensive treatment unit. Phase I is funded in FY09. Phases 2 - 4 are planned for FY12 - 14.

Encumbered balance of total allocation at beginning of FY15:	\$308,293.89
Unobligated balance of total allocation at beginning of FY15:	\$4,713.05

### McLaughlin Youth Center Repaint Exterior Walls Boiler Room (14) Project Number: N0757

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$13,000.00
<b>TOTAL FUNDING</b>		<b>\$13,000.00</b>

**Project Description:** Repainting of the building's exterior walls is required to prevent moisture infiltration.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$13,000.00

### McLaughlin Youth Center Replace Air Handling Units Building C (14) Project Number: N0765

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$214,000.00
<b>TOTAL FUNDING</b>		<b>\$214,000.00</b>

**Project Description:** Replace 2 indoor air handling units with two roof mounted air handling units and provide additional ductwork throughout.

Encumbered balance of total allocation at beginning of FY15:	\$17,444.00
Unobligated balance of total allocation at beginning of FY15:	\$126,817.00

## Juvenile Justice

### McLaughlin Youth Center Replace Air Handling Units Probation Crawl Space (14)

Project Number: N0766

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$211,120.62
<b>TOTAL FUNDING</b>		<b>\$211,120.62</b>

**Project Description:** Replace the existing air handling units with new roof-top units.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$211,120.62

### McLaughlin Youth Center Replace Cafeteria Gutters on Building C (14)

Project Number: N0752

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$60,000.00
<b>TOTAL FUNDING</b>		<b>\$60,000.00</b>

**Project Description:** Replace gutter system to limit further leakage, which also includes the installation of heat trace to limit the possibility of ice damming onto surrounding roof surfaces.

Encumbered balance of total allocation at beginning of FY15:	\$3,303.00
Unobligated balance of total allocation at beginning of FY15:	\$52,749.00

### McLaughlin Youth Center Replace Cafeteria Skylights in Building C (14)

Project Number: N0753

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$56,000.00
<b>TOTAL FUNDING</b>		<b>\$56,000.00</b>

**Project Description:** Skylights will be replaced to maintain an adequate source of daylight entering into interior spaces.

Encumbered balance of total allocation at beginning of FY15:	\$3,303.00
Unobligated balance of total allocation at beginning of FY15:	\$48,749.00

## Juvenile Justice

### McLaughlin Youth Center Replace Exterior Windows Project Number: N0759 Probation Office (14)

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$42,000.00
<b>TOTAL FUNDING</b>		<b>\$42,000.00</b>

**Project Description:** Replace exterior windows on the building perimeter.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$42,000.00

### McLaughlin Youth Center Replace Interior Lighting Project Number: N0764 Cottages (14)

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$35,000.00
<b>TOTAL FUNDING</b>		<b>\$35,000.00</b>

**Project Description:** Replace the interior lighting with new energy efficient fixtures and/or ballasts.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$35,000.00

### McLaughlin Youth Center Replace Maintenance Area Project Number: N0748 Concrete (14)

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$65,000.00
<b>TOTAL FUNDING</b>		<b>\$65,000.00</b>

**Project Description:** Remove existing asphalt and replace with a structural concrete pad. Replace adjacent sidewalks.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$57,162.50

## Juvenile Justice

### McLaughlin Youth Center Replace Wall Panels Probation Office (14)

Project Number: N0762

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$34,000.00
<b>TOTAL FUNDING</b>		<b>\$34,000.00</b>

**Project Description:** Replace the exterior asbestos panels.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$34,000.00

### McLaughlin Youth Center Replace Wood Siding and Soffits Building C (14)

Project Number: N0758

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 24625-18 (24625) 231	FY14	\$80,000.00
<b>TOTAL FUNDING</b>		<b>\$80,000.00</b>

**Project Description:** Replace wood siding on the building's north elevation.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$80,000.00

### McLaughlin Youth Center Wooden Deck Replacement (13)

Project Number: N0721

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Deferred Maintenance 23652-17 (23652) 198	FY13	\$19,895.76
<b>TOTAL FUNDING</b>		<b>\$19,895.76</b>

**Project Description:** Replace rotting deck with cedar or a composite material.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$19,895.76

## Juvenile Justice

### Nome Youth Facility Duct Cleaning (15) NEW PROJECT

Project Number: N0888

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$20,179.00
<b>TOTAL FUNDING</b>		<b>\$20,179.00</b>

**Project Description:** Clean the air distribution duct work.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$20,179.00

### Nome Youth Facility Emergency Generator Automatic Transfer Switch (15) NEW PROJECT

Project Number: N0884

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$59,544.00
<b>TOTAL FUNDING</b>		<b>\$59,544.00</b>

**Project Description:** Replace the automatic transfer switch for the emergency generator.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$59,544.00

### Nome Youth Facility Environmental Direct Digital Control Server (15) NEW PROJECT

Project Number: N0892

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$100,894.00
<b>TOTAL FUNDING</b>		<b>\$100,894.00</b>

**Project Description:** Replace the outdated server for the environmental direct digital control.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$100,894.00

## Juvenile Justice

### Nome Youth Facility Exterior Stair Construction Renewal (15) NEW PROJECT

Project Number: N0896

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$11,827.76
<b>TOTAL FUNDING</b>		<b>\$11,827.76</b>

**Project Description:** General repairs to restore the condition of exterior ramps/stairs, which may include realignment and securing of timber support posts and releveling or rebuilding stair components to restore even walking surfaces. It should be noted that future repair work of this sort should be expected, given the climate and nature of in-situ soils.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$11,827.76

### Nome Youth Facility Floor Finishes Renewal (15) NEW PROJECT

Project Number: N0887

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$105,856.00
<b>TOTAL FUNDING</b>		<b>\$105,856.00</b>

**Project Description:** Replace resilient flooring and carpeting for replacement where damaged throughout the facility, based on conditions observed during the assessment.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$105,856.00

### Nome Youth Facility Grease Trap (15) NEW PROJECT

Project Number: N0889

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$21,502.00
<b>TOTAL FUNDING</b>		<b>\$21,502.00</b>

**Project Description:** Install grease trap in kitchen sanitary waste line.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$21,502.00



## Juvenile Justice

### Nome Youth Facility Mechanical Room Flooring (15) Project Number: N0893 NEW PROJECT

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24600) 259	FY15	\$38,042.00
<b>TOTAL FUNDING</b>		<b>\$38,042.00</b>

**Project Description:** Renew the floor finish in the mechanical room with a durable flooring product. The current finish is ceramic tile. This finish is unsuitable for this application. Provisions for raising mechanical equipment, boilers and hot water heat off the floor for flooring installation have been added.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$38,042.00

### Nome Youth Facility Nurse's Office (15) NEW Project Number: N0886 PROJECT

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$16,540.00
<b>TOTAL FUNDING</b>		<b>\$16,540.00</b>

**Project Description:** The nurse's office does not have the capability of being locked. Install a door and infilling wall opening to create a secure record storage.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$16,540.00

### Nome Youth Facility Pedestrian Paving Gravel Renewal (15) NEW PROJECT Project Number: N0894

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$10,668.00
<b>TOTAL FUNDING</b>		<b>\$10,668.00</b>

**Project Description:** Regrade gravel surfaces between the main building and adjoining property to the east such that storm water and snow/ice melt may be diverted away from the facility's foundation elements. Removal of vegetation growth on gravel walking surfaces and adjacent to foundation elements should be performed concurrently. Costs provided should also allow for minor landscaping renewal along the property's south boundary, as required.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$10,668.00

## Juvenile Justice

### Nome Youth Facility Replace Above Ground Fuel Storage Tanks (14)

**Project Number: N0769**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 232	FY14	\$45,000.00
<b>TOTAL FUNDING</b>		<b>\$45,000.00</b>

**Project Description:** Replace the above ground fuel storage tanks to maintain a reliable source of fuel storage for the facility.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$45,000.00

### Nome Youth Facility Replace Roofing (14)

**Project Number: N0768**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 232	FY14	\$45,000.00
<b>TOTAL FUNDING</b>		<b>\$45,000.00</b>

**Project Description:** Investigate the roof assembly design issues for future repair project.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$45,000.00

### Nome Youth Facility Review/Replace Deficient Plywood Sheathing (14)

**Project Number: N0771**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 232	FY14	\$20,000.00
<b>TOTAL FUNDING</b>		<b>\$20,000.00</b>

**Project Description:** Replacement of plywood soffit panels that are damaged or deficient.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$20,000.00

## Juvenile Justice

### Nome Youth Facility Roof and Downspouts (15) NEW Project Number: N0883 PROJECT

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$38,042.00
<b>TOTAL FUNDING</b>		<b>\$38,042.00</b>

**Project Description:** Install rain gutters and heat trace to eliminate ice damming at the roof edge.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$38,042.00

### Nome Youth Facility Security System Renewal (15) Project Number: N0882 NEW PROJECT

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$175,324.00
<b>TOTAL FUNDING</b>		<b>\$175,324.00</b>

**Project Description:** Security camera system is inadequate and coverage is insufficient. Install new camera system and associated equipment.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$175,324.00

### Nome Youth Facility Thermosiphon Repair (14) Project Number: N0767

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24626-18 (24626) 232	FY14	\$50,000.00
<b>TOTAL FUNDING</b>		<b>\$50,000.00</b>

**Project Description:** Piling under the boiler room has lost its freeze loop and is jacking up out of the ground.

Encumbered balance of total allocation at beginning of FY15:	\$22,175.91
Unobligated balance of total allocation at beginning of FY15:	\$22,259.00

## Juvenile Justice

### Nome Youth Facility Wall Openings Renewal with Bulletproof Glass (15) NEW PROJECT

Project Number: N0881

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility 26337-13 (26337) 268	FY09	\$4,470.99
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$30,263.01
<b>TOTAL FUNDING</b>		<b>\$34,734.00</b>

**Project Description:** Install bullet-resistant security glass at the main reception desk and in probation/detention access doors to improve security and safety measures in the building.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$34,734.00

### Nome Youth Facility Window Repair (15) NEW PROJECT

Project Number: N0891

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Nome Youth Facility Deferred Maintenance 24660-19 (24660) 259	FY15	\$49,620.00
<b>TOTAL FUNDING</b>		<b>\$49,620.00</b>

**Project Description:** The exterior windows are showing signs of moisture infiltration at the interior walls. This is associated with the ice dams that occur on a yearly basis. Repair wall finishes on interior after roof is replaced and gutters are installed.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$49,620.00

## Office of Children's Services

### Equipment for Office of Children's Services (09)

Project Number: N0386

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Safety and Support Equipment for Probation Office 26313-13 (26313) 006	FY09	\$469,217.85
Safety and Support Equipment for Probation Office 26359-14	FY10	\$34,000.00
Safety and Support Equipment for Probation Office 26359-14	FY10	\$128,352.00
<b>TOTAL FUNDING</b>		<b>\$631,569.85</b>

**Project Description:** Provides safety and support equipment for workers in the Office of Children's Services.

Encumbered balance of total allocation at beginning of FY15:	\$89,820.04
Unobligated balance of total allocation at beginning of FY15:	\$22,113.45

### Fahrenkamp Center Direct Digital Control Completion (13)

Project Number: N0702

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fahrenkamp Center Deferred Maintenance 23646-17 (23646) 040	FY13	\$82,700.00
<b>TOTAL FUNDING</b>		<b>\$82,700.00</b>

**Project Description:** Replace the remaining pneumatic system with direct digital controls.

Encumbered balance of total allocation at beginning of FY15:	\$23,516.66
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Fahrenkamp Center Kitchen Renovation (13)

Project Number: N0703

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fahrenkamp Center Deferred Maintenance 23646-17 (23646) 040	FY13	\$43,831.00
<b>TOTAL FUNDING</b>		<b>\$43,831.00</b>

**Project Description:** Remodel kitchen.

Encumbered balance of total allocation at beginning of FY15:	\$43,831.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00

## Office of Children's Services

### Fahrenkamp Center Parking Lot Upgrade (13)

Project Number: N0705

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fahrenkamp Center Deferred Maintenance 23646-17 (23646) 040	FY13	\$69,607.17
<b>TOTAL FUNDING</b>		<b>\$69,607.17</b>

**Project Description:** Pave driveway and parking lot.

Encumbered balance of total allocation at beginning of FY15:	\$69,609.17
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Fahrenkamp Center Repair Asphalt Roofing (14)

Project Number: N0738

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fahrenkamp Center Deferred Maintenance 24618-18 (24618) 042	FY14	\$12,546.32
<b>TOTAL FUNDING</b>		<b>\$12,546.32</b>

**Project Description:** Replacement of asphalt shingles to minimize the risk of leakage.

Encumbered balance of total allocation at beginning of FY15:	\$12,546.32
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Fahrenkamp Center Reseal Roofing (14)

Project Number: N0737

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fahrenkamp Center Deferred Maintenance 24618-18 (24618) 042	FY14	\$15,000.00
<b>TOTAL FUNDING</b>		<b>\$15,000.00</b>

**Project Description:** Modified bituminous roofing over the low slope roof will be replaced along with perimeter metal copings and flashing installed at roof penetrations.

Encumbered balance of total allocation at beginning of FY15:	\$15,000.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00

## Office of Children's Services

### Fahrenkamp Center Window Glazing Replacement (13)

**Project Number: N0704**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fahrenkamp Center Deferred Maintenance 23646-17 (23646) 040	FY13	\$50,000.00
<b>TOTAL FUNDING</b>		<b>\$50,000.00</b>

**Project Description:** Replace glazing with a higher R value window.

Encumbered balance of total allocation at beginning of FY15:	\$50,000.00
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (15) NEW PROJECT

**Project Number: N0849**

*Facilities Section Contact: Jennifer Klein 465-1870*

Appropriation	Allocation Year	Allocation
Office of Children Services Safety Enhancements 24651-19 (24651) 045	FY15	\$94,800.00
<b>TOTAL FUNDING</b>		<b>\$94,800.00</b>

**Project Description:** The Office of Children's Services has taken steps to promote the safety of its employees through assessment of the agency's current practices as well as the best practices utilized by other child protective services and home visiting organizations. Based on the assessment, technology, office and building improvements, policy revisions and employee training are being proposed and implemented.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$94,800.00

### TV & Radio Ads for the Recruitment of Foster and Adoptive Parents for Foster Youth (13)

**Project Number: N0657**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
TV & Radio Ads for Recruitment of Foster & Adopt 23633-17 039	FY13	(\$365.46)
TV & Radio Ads for Recruitment of Foster & Adopt 23633-17 039	FY13	\$52,800.00
Office of Children's Services TV and Radio Campa 24652-19 (24652) 046	FY15	\$75,000.00
<b>TOTAL FUNDING</b>		<b>\$127,434.54</b>

**Project Description:** TV and Radio ads will be used to inform and recruit potential foster and adoptive parents for youth in foster care.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$75,000.00

## Public Assistance

### Equipment for Public Assistance (10)

Project Number: N0471

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 Contingency	FY09	\$50,000.00
Safety and Support Equipment for Probation Offic 26359-14	FY10	\$440,832.00
Safety and Support Equipment for Probation Offic 26359-14	FY10	(\$34,000.00)
<b>TOTAL FUNDING</b>		<b>\$456,832.00</b>

**Project Description:** Funding for replacement of broken or worn out furniture and equipment.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$36,812.84

### Field Operations Call System for Vulnerable Alaskans Project Number: N0543 (12)

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Field Operations Call System for Vulnerable Alas 23706-16 015	FY12	\$239,984.00
<b>TOTAL FUNDING</b>		<b>\$239,984.00</b>

**Project Description:** An automatic call distribution (ACD) system to provide the capability to efficiently route telephone traffic between offices.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$239,984.00



## Public Health

### Childhood Obesity Prevention Program (12)

Project Number: N0624

Facilities Section Contact: Nancy Miller 465-3942

Appropriation	Allocation Year	Allocation
Childhood Obesity Prevention Program 23690-16 034	FY12	\$421,400.00
Alaska Youth Obesity Prevention 24601-18 (24601) 105	FY14	\$1,000,000.00
<b>TOTAL FUNDING</b>		<b>\$1,421,400.00</b>

**Project Description:** Media campaign for television, radio and print advertising, professional development for teachers, school nurses, physical education instructors, and health teachers on multiple subjects including health, physical education, and evidence-based curricula. Collaboration includes the School Health and Wellness Institute, a cooperative effort with Education & Early Development.

Encumbered balance of total allocation at beginning of FY15:	\$268,927.14
Unobligated balance of total allocation at beginning of FY15:	\$0.00

### Dillingham Health Center Confidentiality Remodel (09)

Project Number: N0327

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Dillingham Health Center 26324-13 (26324) 024	FY09	\$77,738.00
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** There is no separation between the waiting area and the office area. Private conversations can be overheard in violation of health information privacy regulations.

Encumbered balance of total allocation at beginning of FY15:	\$5,278.00
Unobligated balance of total allocation at beginning of FY15:	\$29,109.48

### Dillingham Public Health Center Emergency Lighting and Power Renewal (15) NEW PROJECT

Project Number: N0853

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Dillingham Public Health Center Deferred Mainten 24654-19 (24654) 121	FY15	\$8,270.00
<b>TOTAL FUNDING</b>		<b>\$8,270.00</b>

**Project Description:** Replacement of the emergency lighting units and installation of the uninterrupted power source (UPS) battery supply.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$8,270.00

## Public Health

### Dillingham Public Health Center Exterior Door and Window Renewal (15) NEW PROJECT

Project Number: N0851

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Dillingham Health Center Deferred Maintenance 23740-16 (23740) 112	FY12	\$6,989.12
Office of Children Services Safety Enhancements 24651-19 (24651) 121	FY15	\$8,310.88
<b>TOTAL FUNDING</b>		<b>\$15,300.00</b>

**Project Description:** The front door and window in the entrance breezeway will be replaced as they are not secure.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$15,300.00

### Dillingham Public Health Center Exterior Siding and Insulation (15) NEW PROJECT

Project Number: N0852

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Dillingham Public Health Center Deferred Mainten 24654-19 (24654) 121	FY15	\$75,340.00
<b>TOTAL FUNDING</b>		<b>\$75,340.00</b>

**Project Description:** Renew exterior vinyl siding and insulate exterior of structure.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$75,340.00

### Dillingham Public Health Center Foundation Waterproofing and Insulation (15) NEW PROJECT

Project Number: N0854

Facilities Section Contact: Mark Moon 269-7812

Appropriation	Allocation Year	Allocation
Dillingham Public Health Center Deferred Mainten 24654-19 (24654) 121	FY15	\$60,371.00
<b>TOTAL FUNDING</b>		<b>\$60,371.00</b>

**Project Description:** The concrete masonry unit (CMU) blocks foundation leaks into the crawl space. Excavate, waterproof and insulate the foundation. Remove existing windows in the foundation and infill with concrete masonry unit block.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$60,371.00

## Public Health

### Dillingham Public Health Center Landscaping Renewal (15) NEW PROJECT

**Project Number: N0855**

*Facilities Section Contact: Mark Moon 269-7812*

Appropriation	Allocation Year	Allocation
Dillingham Public Health Center Deferred Mainten 24654-19 (24654) 121	FY15	\$4,591.08
<b>TOTAL FUNDING</b>		<b>\$4,591.08</b>

**Project Description:** Regrade landscaped areas on the building perimeter, as necessary, to restore proper drainage slopes and limit contact with exterior cladding material to minimize potential deterioration.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$4,591.08

### Fairbanks Virology Laboratory Replacement (06)

**Project Number: N0015**

*Facilities Section Contact: Mike Frawley 465-1870*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 118 Contingency	FY05 Amd	\$34,944.49
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26125) 119 Contingency	FY05 Amd	\$15,055.51
Fairbanks Virology Laboratory Replacement 26135-10 (26135) 127	FY06	\$24,200,000.00
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 118	FY07	(\$34,944.49)
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26125) 119	FY07	(\$15,055.51)
Fairbanks Virology Laboratory Replacement 26135-10 (26135) 127	FY08	\$6,500,000.00
Fairbanks Virology Laboratory Replacement 26135-10 (26135) 127	FY10	(\$1,251,546.71)
<b>TOTAL FUNDING</b>		<b>\$29,448,453.29</b>

**Project Description:** Design and construct 24,000 square foot laboratory on University of Alaska Fairbanks campus.

Encumbered balance of total allocation at beginning of FY15:	\$299,727.71
Unobligated balance of total allocation at beginning of FY15:	\$1,980,293.35

## Public Health

### Ketchikan Public Health Center Crawl Space Repairs Project Number: N0745 (14)

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Health Center Deferred Maintenance 24623-18 (24623) 109	FY14	\$91,821.07
<b>TOTAL FUNDING</b>		<b>\$91,821.07</b>

**Project Description:** Repair crawl space area to correct framework and sanitary sewer piping.

Encumbered balance of total allocation at beginning of FY15:	\$5,589.20
Unobligated balance of total allocation at beginning of FY15:	\$82,321.07

### Ketchikan Public Health Center Fire Panel Annunciator (15) NEW PROJECT

Project Number: N0862

Facilities Section Contact: Keith Stephens 465-1872

Appropriation	Allocation Year	Allocation
Ketchikan Public Health Deferred Maintenance 23746-16 (23746) 114	FY12	\$15,133.00
<b>TOTAL FUNDING</b>		<b>\$15,133.00</b>

**Project Description:** Add an annunciator to the existing fire alarm panel such that if an alarm goes off the proper parties are notified.

Encumbered balance of total allocation at beginning of FY15:	\$0.00
Unobligated balance of total allocation at beginning of FY15:	\$15,133.00

### Public Health Alaska Land Mobile Radio Emergency Response Narrowband Compliance (13) Project Number: N0727

Facilities Section Contact: Mike Frawley 465-1870

Appropriation	Allocation Year	Allocation
Alaska Land Mobile Radio Emergency Response Narr 23624-17 (23624) 088	FY13	\$183,750.00
<b>TOTAL FUNDING</b>		<b>\$183,750.00</b>

**Project Description:** Update base station, handheld vehicle and probation radios, as well as VHF communication systems.

Encumbered balance of total allocation at beginning of FY15:	\$164,330.91
Unobligated balance of total allocation at beginning of FY15:	\$0.00

## Public Health

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### Sitka Public Health Center Roof Resealing (14)

Project Number: N0772

*Facilities Section Contact: James Woods 465-1871*

Appropriation	Allocation Year	Allocation
Sitka Health Center Deferred Maintenance 24627-18 (24627) 110	FY14	\$13,773.16
<b>TOTAL FUNDING</b>		<b>\$13,773.16</b>

**Project Description:** Reseal joints between the cap sheets to minimize the risk of moisture ingress and prolong the service life of the roofing assembly.

Encumbered balance of total allocation at beginning of FY15:	\$7,780.00
Unobligated balance of total allocation at beginning of FY15:	\$5,993.16